

ZODIAC-JRD-MKJ LIMITED

REGD OFFICE : 910, PAREKH MARKET, 39 J.S.S. ROAD, OPERA HOUSE, MUMBAI - 400 004.
UNAUDITED FINANCIAL RESULTS FOR THE THREE MONTH ENDED 31-12-2011

(Rs. in Lakhs) (Except EPS & No of Shares)

PARTICULARS	QUARTER ENDED			8 MONTH ENDED		YEAR TO DATE
	31-12-2011	30-09-2011	31-12-2010	31-12-2011	31-12-2010	FIGURE FOR
	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	YEAR ENDING
1. (a) Net Sales/Income from Operations	718.99	337.45	219.47	1785.96	670.12	1443.06
(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
2. Expenditure						
a. (Increase) / decrease in stock in trade and work in progress	(223.82)	(329.94)	(78.02)	(271.97)	(202.68)	283.56
b. Consumption of raw material	107.89	362.01	113.77	517.38	209.63	282.74
c. Purchase of traded goods	748.06	245.47	157.47	1292.52	587.67	655.53
d. Employees cost	2.03	2.00	1.49	6.08	6.02	8.04
e. Depreciation	3.69	3.50	2.77	10.65	8.26	12.15
f. Other expenditure	44.75	37.39	21.79	122.85	57.50	148.17
g. Total	682.60	320.43	219.27	1677.51	666.40	1390.29
(any item exceeding 10% of the total expenditure to be shown separately)						
3. Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	36.39	17.02	0.20	88.45	3.72	52.77
4. Other Income	3.95	7.53	4.88	39.88	13.96	17.78
5. Profit before Interest & Exceptional Items (3+4)	40.34	24.55	5.08	128.33	17.68	70.55
6. Interest	0.00	0.00	0.00	0.00	0.01	0.01
7. Profit after Interest but before Exceptional Items (5-6)	40.34	24.55	5.08	128.33	17.67	70.54
8. Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	40.34	24.55	5.08	128.33	17.67	70.54
10. Tax Expenses	9.00	6.00	0.00	27.00	1.50	27.57
11. Net Profit (+) / Loss(-) from Ordinary Activities after tax (9-10)	31.34	18.55	5.08	101.33	16.17	42.97
12. Extraordinary item (net of tax expenses Rs.)	0.00	0.00	0.00	1.31	0.00	0.00
13. Net Profit (+)/Loss(-) for the period (11-12)	31.34	18.55	5.08	100.02	16.17	42.97
14. Paid-up equity share capital (Rs. 10 each) (Face Value of the Share shall be indicated)	517.72	517.72	517.72	517.72	517.72	517.72
15. Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year						6005.07
16. Earnings Per Share (EPS)						
(a) Basic and diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year (not to be annualized)	0.61	0.36	0.10	1.93	0.31	0.83
(b) Basic and diluted EPS after Extraordinary Items for the period for the year previous year (not to be annualized)	0.61	0.36	0.10	1.93	0.31	0.83
17. Aggregate public shareholding along with the financial results * (applicable for half yearly results)						
- Number of shares	2793534	2793534	2793534	2793534	2793534	2793534
- Percentage of shareholding	53.96	53.96	53.96	53.96	53.96	53.96
18. Promoters and Promoter Group Shareholding						
(a) Pledged/Encumbered						
- Number of Shares	0.00	0.00	0.00	0.00	0.00	0.00
- Percentage of Shares (as a % of the total shareholding of Promoters and Promoter group)	0.00	0.00	0.00	0.00	0.00	0.00
- Percentage of Shares (as a % of the total share capital of the Company)	0.00	0.00	0.00	0.00	0.00	0.00
(b) Non-encumbered						
- Number of Shares	2383648	2383648	2383648	2383648	2383648	2383648
- Percentage of Shares (as a % of the total shareholding of Promoters and Promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
- Percentage of Shares (as a % of the total share capital of the Company)	46.04	46.04	46.04	46.04	46.04	46.04

* Non promoter shareholding as classified under category B in the shareholding pattern in clause 35 of the listing agreement.
Notes :

(1) The above results were taken on record by the Board of Directors at their meeting held on 30-01-2012 (2) The sales of the company are mainly export sales. (3) The company has not have any segment (4) Company is debt free (5) The statutory auditors have carried out a limited review of the results for the quarter ended 31st December, 2011

Complaints received : 3 Resolved / Replied : 3

Place : Mumbai
Dated : 30-01-2012

FOR AND ON BEHALF OF THE BOARD
S/D
Jayantlal Jhaveri
CHAIRMAN