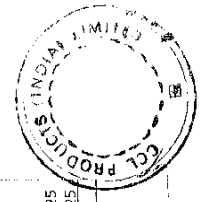


CCL Products (India) Limited
Registered Office : Duggirala Mandal, Guntur District
Un-audited financial results for the Quarter ended 30.09.2012

(Rs. In Lakhs)

| Sl No | Particulars | Standalone | | | | | | Consolidated | | | | | |
|-------|---|---|---|---|--|--|--|---|---|---|--|--|--|
| | | 3 Months ended 30.09.2012 (Un-audited) | Preceding 3 months ended 30.06.2012 (Un-audited) | Corresponding 3 months ended 30.09.2011 (Un-audited) | Six months ended 30.09.2012 (Un-audited) | Six months ended 30.09.2011 (Un-audited) | Previous Year ended 31.03.2012 (Audited) | 3 Months ended 30.09.2012 (Un-audited) | Preceding 3 months ended 30.06.2012 (Un-audited) | Corresponding 3 months ended 30.09.2011 (Un-audited) | Six months ended 30.09.2012 (Un-audited) | Six months ended 30.09.2011 (Un-audited) | Previous Year ended 31.03.2012 (Audited) |
| 1 | Income from operations a) Net Sales / Income from Operations (Net of Excise duty) b) Other Operating Income Total Income from operations (net) | 12,498.94 136.90 12,635.84 | 13,770.07 7.47 13,777.54 | 12,145.90 174.44 12,320.34 | 26,269.01 144.37 26,413.38 | 21,465.86 74.42 21,540.28 | 48,935.75 132.16 49,067.91 | 12,603.25 7.47 12,797.87 | 14,071.60 7.47 14,079.07 | 12,745.12 52.85 12,797.87 | 25,674.85 162.83 26,837.68 | 22,065.08 80.04 22,145.12 | 50,185.14 238.04 50,423.18 |
| 2 | Expenses a) Cost of materials Consumed b) Changes in inventories of FG/WIP c) Packing Materials Consumed d) Stores, Power & Fuel Consumed e) Employee benefits expense f) Depreciation g) Other Expenses h) Total Expenses (a to g) | 7,838.94 (288.59) 852.67 385.33 399.00 468.78 10,331.87 2,303.97 | 8,068.12 408.18 649.37 895.18 391.49 397.82 1,397.58 12,207.84 | 7,130.56 174.44 756.63 673.48 299.81 415.49 1,357.36 10,807.77 | 15,907.06 119.59 1,325.11 1,747.85 776.82 796.82 1,866.46 22,539.71 3,873.67 | 12,110.81 1,024.39 1,490.71 1,176.03 588.83 791.82 1,879.06 19,061.65 2,478.63 | 29,551.79 503.20 3,122.05 2,710.73 1,309.97 1,585.15 3,520.09 42,302.98 6,764.93 | 7,675.18 (288.59) 875.74 852.67 415.88 538.87 504.59 10,374.44 2,384.17 | 8,142.16 408.18 649.37 895.18 424.89 545.43 1,446.80 10,980.16 1,817.81 | 7,602.20 (521.33) 756.63 673.48 382.21 640.17 1,446.80 10,980.16 1,817.81 | 15,917.34 119.59 1,325.11 1,747.85 840.77 1,084.30 2,083.45 23,018.41 3,819.27 | 12,582.45 328.62 1,490.71 1,176.03 671.23 1,016.50 1,968.50 19,234.04 2,911.08 | 29,942.76 376.76 3,122.05 2,722.30 1,465.24 2,009.53 3,707.18 43,345.82 7,077.36 |
| 3 | Profit / (Loss) from Operations before Other Income, finance costs & Exceptional items (1-2) | 2,303.97 | 1,569.70 | 1,385.36 | 3,873.67 | 2,478.63 | 6,764.93 | 2,384.17 | 1,435.10 | 1,817.81 | 3,819.27 | 2,911.08 | 7,077.36 |
| 4 | Other Income | - | - | - | - | - | 6,764.93 | - | - | - | - | - | - |
| 5 | Profit / (Loss) from Ordinary activities before finance costs and Exceptional items (3+4) | 2,303.97 | 1,569.70 | 1,385.36 | 3,873.67 | 2,478.63 | 6,764.93 | 2,384.17 | 1,435.10 | 1,817.81 | 3,819.27 | 2,911.08 | 7,077.36 |
| 6 | Finance Costs | 307.29 | 260.17 | 260.11 | 567.46 | 518.79 | 1,155.69 | 397.63 | 336.78 | 462.41 | 734.41 | 721.09 | 1,484.65 |
| 7 | Profit / (Loss) from Ordinary activities after finance costs but before Exceptional items (5-6) | 1,996.68 | 1,309.53 | 1,125.25 | 3,306.21 | 1,959.84 | 5,609.24 | 1,986.54 | 1,098.32 | 1,355.40 | 3,084.86 | 2,189.99 | 5,592.71 |
| 8 | Exceptional Items | - | - | 175.00 | - | 175.00 | - | - | - | 175.00 | - | 175.00 | 175.00 |
| 9 | Profit / (Loss) from Ordinary activities before Tax (7-8) | 1,996.68 | 1,309.53 | 950.25 | 3,306.21 | 1,784.84 | 5,434.24 | 1,986.54 | 1,098.32 | 1,530.40 | 3,084.86 | 2,014.99 | 5,417.71 |
| 10 | Tax expenses - Income Tax - Deferred Tax | 604.00 19.50 | 300.00 37.50 | 300.00 35.18 | 909.00 57.00 | 609.00 88.80 | 1,600.00 180.95 | 600.00 19.50 | 300.00 37.50 | 312.63 35.18 | 900.00 57.00 | 612.63 88.80 | 1,612.31 180.95 |
| 11 | Net Profit / (Loss) from ordinary activities after Tax (9-10) | 1,377.18 | 972.03 | 615.07 | 2,349.21 | 1,096.04 | 3,653.29 | 1,367.04 | 760.82 | 832.59 | 2,127.86 | 1,313.56 | 3,624.45 |
| 12 | Extraordinary items (net of tax expenses) | - | - | - | - | - | - | - | - | - | - | - | - |
| 13 | Net Profit / (Loss) for the period (11-12) | 1,377.18 | 972.03 | 615.07 | 2,349.21 | 1,096.04 | 3,653.29 | 1,367.04 | 760.82 | 832.59 | 2,127.86 | 1,313.56 | 3,624.45 |
| 14 | Minority Interest | - | - | - | - | - | - | - | - | - | - | - | - |
| 15 | Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13+14+15) | 1,377.18 | 972.03 | 615.07 | 2,349.21 | 1,096.04 | 3,653.29 | 1,367.04 | 760.82 | 832.59 | 2,127.86 | 1,313.56 | 3,624.45 |
| 16 | Paid-up Equity Share Capital (Rs. 10 per Equity Share) | 1330.28 | 1330.28 | 1330.28 | 1330.28 | 1330.28 | 1330.28 | 1330.28 | 1330.28 | 1330.28 | 1330.28 | 1330.28 | 1330.28 |
| 17 | Reserves Excluding Revaluation | - | - | - | - | - | - | - | - | - | - | - | - |
| 18 | Earnings per share (after extraordinary items) (of Rs. 10/- each) (not annualised); (a) Basic (b) Diluted | 10.35 10.35 | 7.31 7.31 | 4.62 4.62 | 17.66 17.66 | 8.24 8.24 | 27.46 27.46 | 10.28 10.28 | 5.72 5.72 | 6.26 6.26 | 16.00 16.00 | 9.87 9.87 | 27.25 27.25 |



C.R. Srinivas

CCL Products (India) Limited
Consolidated Statement of Assets & Liabilities

(Rs.in Lakhs)

| | Year ended 30.09.2012 (Un-Audited) | Year ended 30.09.2011 (Un-Audited) |
|--------------------------------------|--|--|
| <u>EQUITY AND LIABILITIES</u> | | |
| Shareholder's funds | | |
| (a) Share Capital | 1,330.28 | 1,330.28 |
| (b) Reserves and Surplus | 25,348.97 | 21,092.06 |
| Non- current liabilities | | |
| (a) Long-term borrowings | 17,770.44 | 12,232.30 |
| (b) Deferred tax liabilities (Net) | 2,206.39 | 2,079.13 |
| Current Liabilities | | |
| (a) Short term borrowings | 15,320.56 | 16,657.65 |
| (b) Trade payables | 2,207.82 | 623.90 |
| (c) Other current liabilities | 1,502.34 | 1,882.33 |
| (d) Short term provisions | 796.01 | 2,036.96 |
| TOTAL | 66,482.81 | 57,934.61 |
| <u>ASSETS</u> | | |
| Non-current assets | | |
| (a) Fixed assets | | |
| (i) Tangible assets | 25,195.13 | 26,543.29 |
| (ii) Capital work-in-progress | 11,458.72 | 7,882.24 |
| (b) Non-current investments | 149.79 | 149.79 |
| (c) Long-term loans and advances | 224.45 | 308.38 |
| Current assets | | |
| (a) Inventories | 12,399.49 | 8,720.38 |
| (b) Trade receivables | 5,983.60 | 7,393.58 |
| (c) Cash and Cash equivalents | 2,722.04 | 2,125.54 |
| (d) Short-term loans and advances | 8,297.87 | 4,778.52 |
| (e) Other current assets | 51.72 | 32.89 |
| TOTAL | 66,482.81 | 57,934.61 |



For CCL Products (India) Limited

C. Rajendra Prasad

C. RAJENDRA PRASAD
Chairman & Managing Director

M. ANANDAM & CO.,
CHARTERED ACCOUNTANTS

LIMITED REVIEW REPORT

We have reviewed the stand alone unaudited financial results of CCL Products (India) Limited for the period ended 30th September, 2012 in the accompanying statement except for the disclosures regarding 'Public Shareholding' and Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been audited by us . The statement is the responsibility of the Company's Management and has been approved by the Board of Directors. Our responsibility is to issue a report on these financial statements based on our review

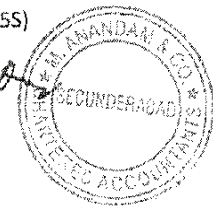
We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, engagements to Review Financial Statements issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatements. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the stand alone results in the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of clause 41 of the listing agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

For M.Anandam & Co.,
Chartered Accountants
(Firm Regn.No.000125S)



M.V.Ranganath
Partner
M.No.028031



Place : Hyderabad
Date : 1st October, 2012