

Gelatine

C. J. GELATINE PRODUCTS LIMITED

ISO 9001-2000 Certified

TEL : 07480-423301 (16 Lines)

Fax : 07480-233612

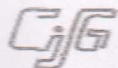
E-mail : cjgelatine@airtelmail.in

FACTORY :
21, NEW INDUSTRIAL AREA,
MANDIDEEP - Pin : 462046
DIST. RAISEN (M.P.) INDIA

| 2. Annexure-IX of Clause 41 shall be substituted with the following, | | | |
|--|---|--|--|
| Clause 41 of the Listing Agreement | | | |
| | Standalone / Consolidated Statement of Assets and Liabilities Particulars | As at (current half year end) (30/09/2012) | As at (previous year end) (31/03/2012) |
| A | EQUITY AND LIABILITIES | | |
| 1 | Shareholders' funds | | |
| | (a) Share capital | 48133000 | 48133000 |
| | (b) Reserves and surplus | 89275188 | 96220353 |
| | (c) Money received against share warrants | 0 | 0 |
| | Sub-total - Shareholders' funds | 137408188 | 144353353 |
| 2 | Share application money pending allotment | 0 | 0 |
| 3 | Minority interest * | 0 | 0 |
| 4 | Non-current liabilities | | |
| | (a) Long-term borrowings | 17500000 | 17500000 |
| | (b) Deferred tax liabilities (net) | 0 | 0 |
| | (c) Other long-term liabilities | 2919260 | 2919260 |
| | (d) Long-term provisions | 0 | 0 |
| | Sub-total - Non-current liabilities | 20419260 | 20419260 |
| 5 | Current liabilities | | |
| | (a) Short-term borrowings | | |
| | (b) Trade payables | 34052858 | 41253220 |
| | (c) Other current liabilities | 12685569 | 10051656 |
| | (d) Short-term provisions | 21696479 | 13141012 |
| | Sub-total - Current liabilities | 68434906 | 64445888 |
| | TOTAL - EQUITY AND LIABILITIES | 226262354 | 229218501 |
| B | ASSETS | | |
| 1 | Non-current assets | | |
| | (a) Fixed assets | 120101256 | 119964230 |
| | (b) Goodwill on consolidation * | | 0 |
| | (c) Non-current investments | | 0 |
| | (d) Deferred tax assets (net) | | 0 |
| | (e) Long-term loans and advances | | 0 |
| | (f) Other non-current assets | | 0 |
| | Sub-total - Non-current assets | 120101256 | 119964230 |
| 2 | Current assets | | |
| | (a) Current investments | | 0 |
| | (b) Inventories | 68764268 | 83954399 |
| | (c) Trade receivables | 5709581 | 3974949 |
| | (d) Cash and cash equivalents | 2503247 | 2949807 |
| | (e) Short-term loans and advances | 29184002 | 18375117 |
| | (f) Other current assets | | 0 |
| | Sub-total - Current assets | 106161098 | 109254271 |
| | TOTAL - ASSETS | 226262354 | 229218501 |

REGD. OFFICE : TOKERSI JIVRAJ WADI, ACHARYA DONDE MARG,
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| Part 1 | | | | | | | | Rs. In Lakhs |
|--|-------------|---------------------------|--|-------------------------------------|--|--|--------------------------------|--------------|
| Statement of Standalone / Consolidated Unaudited / Audited Results for the Quarter and Sept. Months Ended 30/09/2012 | | | | | | | | |
| Particulars | | 3 months ended 30.09.2012 | Corresponding 3 months ended 30.09.2011 in the previous year | Preceding 3 months ended 30.06.2012 | Year to date figures for current period ended (30/09/2012) | Year to date figures for current period ended (30/09/2011) | Twelve Months ended 31.03.2012 | |
| | | (Unaudited) | (Unaudited) | (unaudited) | (unaudited) | (unaudited) | (Audited) | |
| INCOME FROM OPERATIONS | | | | | | | | |
| a) NET SALES / INCOME FROM OPERATIONS (Net of Excise Duty) | (1) | 335.23 | 338.95 | 580.68 | 915.91 | 736.13 | 1365.76 | |
| b) OTHER OPERATING INCOME | (2) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| TOTAL INCOME FROM OPERATIONS (Net) (1+2) | (3) | 335.23 | 338.95 | 580.68 | 915.91 | 736.13 | 1365.76 | |
| EXPENSES | | | | | | | | |
| a) Cost of materials consumed | | 186.65 | 180.21 | 305.80 | 492.45 | 407.27 | 760.60 | |
| b) Purchases of stock-in-trade | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| c) Changes in inventories of finished goods, work-in-progress and stock-in-trade | | 22.11 | (26.66) | 121.00 | 143.10 | (33.10) | (238.54) | |
| d) Employee benefits expense | | 65.37 | 44.94 | 59.14 | 124.51 | 90.15 | 192.58 | |
| e) Depreciation and amortisation expense | | 5.04 | 4.65 | 5.03 | 10.07 | 9.30 | 20.05 | |
| f) Other expenses | | 111.50 | 125.89 | 82.31 | 193.81 | 239.36 | 598.51 | |
| TOTAL EXPENSES | (4) | 390.67 | 329.03 | 573.27 | 963.94 | 712.98 | 1333.21 | |
| PROFIT FROM OPERATIONS BEFORE OTHER INCOME AND FINANCE COSTS (3-4) | (5) | (55.44) | 9.92 | 7.41 | (48.03) | 23.15 | 32.55 | |
| OTHER INCOME | (6) | 0.75 | 0.36 | 0.38 | 1.13 | 0.70 | 1.71 | |
| PROFIT FROM ORDINARY ACTIVITIES BEFORE FINANCE COSTS (5+6) | (7) | (54.69) | 10.28 | 7.79 | (46.90) | 23.85 | 34.27 | |
| FINANCE COSTS | (8) | 15.54 | 6.27 | 7.00 | 22.54 | 12.02 | 33.51 | |
| PROFIT FROM ORDINARY ACTIVITIES BEFORE TAX (7-8) | (9) | (70.23) | 4.01 | 0.79 | (69.44) | 11.83 | 0.76 | |
| TAX EXPENSE | (10) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.14 | |
| NET PROFIT FOR THE PERIOD (9-10) | (11) | (70.23) | 4.01 | 0.79 | (69.44) | 11.83 | 0.62 | |
| PAID UP EQUITY SHARE CAPITAL (Ordinary shares of Re. 1/- each) | (12) | 481.33 | 481.33 | 481.33 | 481.33 | 481.33 | 481.33 | |
| RESERVES EXCLUDING REVALUATION RESERVES EARNINGS PER SHARE (of Re. 10/- each) (not annualised): | (13) | 27.15 | 24.24 | 27.15 | 27.15 | 24.24 | 27.15 | |
| (a) Basic (Rs.) | (14) | (0.15) | 0.008 | 0.002 | (0.14) | 0.025 | 0.001 | |
| (b) Diluted (Rs.) | | (0.15) | 0.008 | 0.002 | (0.14) | 0.025 | 0.001 | |

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