

**STATEMENT OF STANDALONE/CONSOLIDATED UNAUDITED FINANCIAL RESULTS  
FOR THE QUARTER/HALF YEAR ENDED 30TH SEPTEMBER 2012**

STANDALONE					CONSOLIDATED					
Quarter Ended		Half Year ended		Year Ended	Quarter ended		Half Year ended		Year Ended	
30.09.2012	30.06.2012	30.09.2011	30.09.2012	30.09.2011	30.09.2012	30.09.2011	30.09.2012	30.09.2011	31.03.2012	
(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	
414.27	381.14	337.02	795.41	624.29	1400.32	419.65	384.72	337.99	804.37	1407.21
30.28	28.27	20.64	58.55	38.14	88.97	30.91	28.68	20.71	59.59	95.68
383.99	352.87	316.38	736.86	586.15	1311.35	388.74	356.04	317.28	744.78	1311.53
0.19	0.31	0.37	0.50	0.77	1.43	0.19	0.31	0.57	0.50	1.50
<b>384.18</b>	<b>353.18</b>	<b>316.75</b>	<b>737.36</b>	<b>586.92</b>	<b>1312.78</b>	<b>388.93</b>	<b>356.35</b>	<b>317.85</b>	<b>745.28</b>	<b>1313.03</b>
73.36	71.39	75.14	144.75	142.99	286.28	94.63	85.83	80.33	180.46	310.58
145.07	135.41	102.71	280.48	179.73	411.77	110.06	107.75	92.07	217.81	362.05
(10.86)	(29.07)	(15.95)	(39.95)	(32.09)	(15.47)	(16.19)	(33.71)	(15.77)	(49.90)	(21.80)
29.97	29.98	28.07	59.95	53.00	103.66	33.49	32.23	28.81	65.72	107.19
10.63	9.67	8.82	20.30	17.55	37.08	12.27	10.69	9.12	22.96	39.26
55.20	56.02	50.71	111.22	95.20	193.78	70.69	68.50	54.00	139.19	210.68
35.26	35.78	29.42	71.04	59.57	132.31	36.40	39.47	30.04	75.87	138.13
<b>338.61</b>	<b>309.18</b>	<b>278.92</b>	<b>647.79</b>	<b>515.95</b>	<b>1149.41</b>	<b>341.35</b>	<b>310.76</b>	<b>278.60</b>	<b>652.11</b>	<b>1146.09</b>
45.57	44.00	37.83	89.57	70.97	163.37	47.58	45.59	39.25	93.17	166.94
0.66	0.22	0.01	0.88	0.01	1.13	0.72	0.27	0.01	0.99	1.47
46.23	44.22	37.84	90.45	70.98	164.50	48.30	45.86	39.26	94.16	168.41
7.29	12.06	10.47	19.35	19.22	46.98	9.88	13.44	10.86	23.32	48.51
38.94	32.16	27.37	71.10	51.76	117.52	38.42	32.42	28.40	70.84	119.90
-	-	-	-	-	-	-	-	-	-	-
38.94	32.16	27.37	71.10	51.76	117.52	38.42	32.42	28.40	70.84	119.90
12.12	9.97	8.47	22.09	16.03	36.80	12.12	10.09	8.80	22.21	38.05
26.82	22.19	18.90	49.01	35.73	80.72	26.30	22.33	19.60	48.63	81.85
-	-	-	-	-	-	-	-	-	-	-
26.82	22.19	18.90	49.01	35.73	80.72	26.30	22.33	19.60	48.63	81.85
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
26.82	22.19	18.90	49.01	35.73	80.72	26.30	22.33	19.60	48.63	81.85
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
26.82	22.19	18.90	49.01	35.73	80.72	26.30	22.33	19.60	48.63	81.85
14.72	14.72	14.72	14.72	14.72	14.72	14.72	14.72	14.72	14.72	14.72
-	-	-	-	-	267.18	-	-	-	-	267.35
3.65	3.02	2.57	6.66	4.86	10.97	3.61	3.02	2.62	6.63	10.99

Rs in crores

**PARTICULARS**

1 a) Gross Sales/ Income from Operation  
Less: Excise duty  
Net Sales  
b) Other Operating Income  
Total Income from Operations

2 Expenses:  
a) Consumption of Raw materials  
b) Purchases (Trading)  
c) (Increase)/Decrease in Stocks in trade and work in progress  
d) Employees Cost  
e) Depreciation  
f) Power & Fuel  
g) Other expenses  
Total Expenses

3 Profit from operations before other income, finance cost and exceptional items (1-2)  
4 Other Income  
5 Profit before finance cost and exceptional items (3+4)  
6 Finance Costs  
7 Profit after finance cost but before exceptional items (5-6)  
8 Exceptional Items  
9 Profit from Ordinary activities before tax (7-8)  
10 Tax Expenses  
11 Net Profit from Ordinary activities after Tax (9-10)  
12 Extra-ordinary items  
13 Net Profit for the period (11-12)  
14 Share of profit/(Loss) of Associates  
15 Minority interest  
16 Net Profit after taxation, minority interest and share of profit/(loss) of Associates (13+14+15)  
17 Paid up Equity Share Capital, (face value of Rs 2/- each)  
18 Reserves excluding revaluation Reserves as per balance sheet of previous accounting year  
19 Earning per share (EPS) - in Rs  
a) Basic/Diluted EPS before/after Extraordinary items (not annualised)

A PARTICULARS OF SHAREHOLDING										
1 Public Share holding										
- Number of Shares										
- Percentage of Shareholding										
2 Promoters and promoter group shareholding										
a) Pledged/Encumbered										
- Number of shares										
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)										
- Percentage of shares (as a % of the total share capital of the Company)										
b) Non encumbered										
- Number of shares										
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)										
- Percentage of shares (as a % of the total share capital of the Company)										
34211765	34211765	35311765	34211765	34211765	34211765	34211765	34211765	34211765	34211765	34211765
46.49%	46.49%	47.99%	46.49%	46.49%	46.49%	46.49%	46.49%	46.49%	46.49%	46.49%
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
39371815	39371815	38271815	39371815	39371815	39371815	39371815	39371815	39371815	39371815	39371815
100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
53.51%	53.51%	52.01%	53.51%	53.51%	53.51%	53.51%	53.51%	53.51%	53.51%	53.51%

Notes:

1 Statement of Assets & Liabilities as at September 30, 2012

PARTICULARS	STANDALONE		CONSOLIDATED	
	As At		As At	
	30.09.2012 (Unaudited)	31.03.2012 (Audited)	30.09.2012 (Unaudited)	31.03.2012 (Audited)
<b>A EQUITY AND LIABILITIES</b>				
1 SHAREHOLDERS' FUNDS:				
(a) Share Capital	14.72	14.72	14.72	14.72
(b) Reserves and Surplus	316.19	267.18	316.13	267.35
Sub total Shareholders funds	330.91	281.90	330.85	282.07
2 MINORITY INTEREST			17.35	7.22
3 NON-CURRENT LIABILITIES				
a) Long Term Borrowings	73.25	71.00	133.80	91.67
b) Deferred Tax Liabilities	64.88	63.63	65.62	64.37
c) Other long Term Liabilities	-	-	-	-
d) Long Term provisions	7.60	6.22	7.61	6.22
Sub Total Non Current Liabilities	145.73	140.85	207.03	162.26
4 CURRENT LIABILITIES				
a) Short Term Borrowings	123.78	103.80	139.99	114.33
b) Trade payables	195.40	167.81	206.63	177.58
c) Other Current Liabilities	131.63	136.39	140.03	143.31
d) Short Term provisions	6.95	28.82	7.07	29.45
Sub Total Current Liabilities	457.76	436.82	493.72	464.67
<b>TOTAL EQUITY AND LIABILITIES</b>	<b>934.40</b>	<b>859.57</b>	<b>1,048.95</b>	<b>916.22</b>

Rs in crores

B	ASSETS			
1	<b>NON CURRENT ASSETS</b>		462.55	470.83
	a) Fixed Assets			518.70
	b) Goodwill on consolidation		26.00	7.49
	c) Non Current Investments		19.48	0.08
	d) Long Terms Loans and Advances		0.13	13.59
	e) Other non current Assets		508.16	0.07
	<b>Sub Total Non Current Assets</b>		<b>499.03</b>	<b>537.02</b>
2	<b>CURRENT ASSETS</b>			
	a) Current Investments		216.33	186.48
	b) Inventories		157.31	144.22
	c) Trade receivables		5.72	7.16
	d) Cash and Cash equivalents		13.63	1.57
	e) Short term loans and advances		33.25	39.77
	f) Other current assets		426.24	461.64
	<b>Sub Total Current Assets</b>		<b>934.40</b>	<b>379.20</b>
	<b>TOTAL ASSETS</b>		<b>1,048.95</b>	<b>916.22</b>

2 The above results have been reviewed by the Audit Committee, and approved by the Board of Directors in their meeting held on 16th October 2012.

3 The Statutory Auditors of the Company have carried out a limited Review of the Unaudited Financial Results for the quarter ended 30th September 2012.

4 The Board has approved the acquisition of 51% stake in Cosa Ceramics Pvt Ltd, Morbi (Gujarat) having a capacity of 2.70 MSM p.a. of polished vitrified tiles by way of subscribing to the equity share capital of the company at a total consideration of Rs 11.61 crores.

5 Accounting Standard (AS-17) relating to "Segment Reporting" has been complied with. The Gross income and Profit from the other segment is below the norms prescribed in AS-17, separate disclosures have not been made.

6 Information on investors' complaints pursuant to clause 41 of the Listing Agreement for the quarter ended 30th September 2012:

Opening Balance	Received during the	Resolved during the	Closing Balance
-	10	10	-

7 Previous quarter/half year figures have been re-grouped/rearranged wherever necessary to make their classification comparable with the current quarter/half year.

Place: New Delhi  
Date: 16th October 2012

**KAJARIA CERAMICS LIMITED**

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Ashok Kajaria  
Chairman & Mg: Director