

M. M. RUBBER COMPANY LIMITED							
UNAUDITED PROVISIONAL RESULTS (PROVISIONAL) FOR THE THREE MONTHS ENDED 30TH SEPTEMBER 2012							
Rupees In Lakhs							
Sl. No.	PARTICULARS	THREE MONTHS ENDED 30-09-2012	Preceding 3 months ended 30-06-2012	Corresponding 3 months ended in the previous year 30-06-2011	Year to date Figures for current period 30-09-2012	Year to date Figures for previous year 30-09-2011	Previous Accounting year 31-03-2012 (Audited)
[Rupees In Lakhs]							
1	PART I						
	INCOME FROM OPERATION						
	a) Net Sales/ Income from Operations	405.74	352.99	496.86	758.73	934.82	1,855.86
	b) Other operating income						
	Total income from operation(net)	405.74	352.99	496.86	758.73	934.82	1,855.86
2	Expenses						
	a) Cost of Materials Consumed	201.88	170.73	220.37	372.61	544.87	898.77
	b) Purchase of Stock -in-Trade						49.49
	c) Changes in inventories of finished goods, Work in progress & Stock in Trade	(36.34)	(38.45)	(86.86)	(74.79)	(80.23)	(47.08)
	d) Employees benefits expenses	56.14	60.60	56.30	116.74	106.00	207.72
	e) Depreciation & amortisation expense	3.00	4.00	3.00	7.00	6.00	14.89
	f) Other expenses (any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	166.03	124.99	178.17	291.02	318.84	713.73
	Total Expenses	390.71	321.87	468.98	712.58	885.48	1,837.52
3	Profit/(Loss) from Operations before other income, Finance costs and exceptional items(1-2)	15.03	31.12	26.88	46.15	39.34	18.34
4	Other Income	0.11	0.17	0.11	0.28	0.23	23.04
5	Profit/(Loss) from Ordinary activities before finance costs & exceptional items (3+4)	15.14	31.29	26.99	46.43	39.57	41.38
6	Finance Costs	17.75	15.74	15.90	33.49	25.93	60.78
7	Profit/(Loss) from ordinary activities after Finance costs but before exceptional items (5+/-6)	(2.61)	15.55	11.09	12.94	13.64	(19.40)
8	Exceptional Items						
9	Net Profit/(Loss) from ordinary activities before Tax(7+8)	(2.61)	15.55	11.09	12.94	13.64	(19.40)
10	Tax expense						
11	Net Profit (+)/Loss(-) from ordinary activities after tax (9-10)	(2.61)	15.55	11.09	12.94	13.64	(19.40)
12	Extraordinary Items (net of tax expense Re.....)						(63.81)
13	Net Profit(+)/Loss(-) for the period (11-12)	(2.61)	15.55	11.09	12.94	13.64	(83.21)
14	Share of profit/(Loss) of associates*						
15	Minority Interest*						
16	Net Profit/(Loss) after taxes, minority interest and Share of profit/(Loss) of associates(13+14+15)*						
17	Paid-up Equity Share capital (FV Rs 2/-)	99.61	99.61	99.61	99.61	99.61	99.61
18	Reserves Excluding revaluation Reserves as per balance sheet of previous accounting year						
19 I	Earnings per share (before extraordinary items) of Rs.2/- each (not annualised)						
	a) Basic						-0.38
	b) Diluted						-1.66
19 II	Earnings per share (after extraordinary items) of Rs.2/- each (not annualised)						
	a) Basic						
	b) Diluted						
PART II							
A	Particulars of Share holding						
1	Public share holding				71.00%		71.00%
	Number of shares per centage of share holding						
2	Promoters and promoter group share holding**						
	a) Pledged/Encumbered				NIL		NIL
	Number of shares per centage of shares (as a % of the total share holding of promoter and promoter group)						
	percentage of shares (as a % of the total share capital of the company)						
	b) Non-encumbered				29.00%		29.00%
	Number of shares per centage of shares (as a % of the total share holding of promoter and promoter group)						
	Percentage of shares(as a % of the total share capital of the company)						
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter	NIL	NIL	NIL	NIL		
	Received during the quarter	NIL	1	NIL	NIL		
	Disposed during the quarter	NIL	1	NIL	NIL		
	Remainng unresolved at the end of the quarter	NIL	NIL	NIL	NIL		

NOTE:

- The above financial results (Provisional) were taken on record and approved by the Board of Directors at their meeting held on 31st October 2012
- The previous year figures has been reclassified whenever necessary to be in conformity with the current year figures.

BY ORDER OF THE BOARD


 R. THAMMANN
 MANAGING DIRECTOR

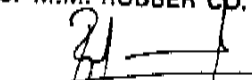
PLACE: BANGALORE
 DATE: 31-10-2012

ANNEXURE -IX OF CLAUSE 41 SHALL BE SUBSTITUTED WITH THE FOLLOWING
 CLAUSE 41 OF THE LISTING AGREEMENT FOR COMPANIES (OTHER THAN BANKS)

Standalone/consolidated statement of Assets and liabilities		As at current half year end/year end	As at the Previous year end
Particulars		Rs.	Rs.
A	EQUITY AND LIABILITIES		
1	Share holders' funds		9,961,130
	a)Share Capital		3,676,188
	b)Reserves and Surplus		
	c)Money received against share Warrants		
	Sub-total -Share holders' funds		13,637,318
2	Share application money pending allotment		-
3	Minority Interest*		
4	Non Current Liabilities		-
	a)Long term borrowings		
	b)Deferred tax Liabilities		
	c)other long term Liabilities		3,458,547
	d)Long term provisions		380,000
	sub total Non current liabilities		3,838,547
5	Current Liabilities		
	a)Short term borrowings		42,896,815
	b)Trade payables		15,144,076
	c)Other Current liabilities		3,958,024
	d)Short term Provisions		590,770
	sub total current liabilities		62,589,685
	TOTAL-EQUITY AND LIABILITIES		80,065,550
B	ASSETS		
1	Non Current Assets		
	a)Fixed Assets		5,149,165
	b)Goodwill on Consideration*		-
	c)Non Current Investments		8,567
	d)deferred tax Assets/net:		
	a)Long term loans and advances		5,074,200
	f)Other non current assets		1,057,000
	Sub-total -Non current Assets		11,288,932
2	Current Assets		
	a)Current investments		
	b)Inventories		39,944,421
	c)Trade receivables		19,125,049
	d)Cash And Cash Equivalents		3,933,799
	e)Short term loans and advances		420,086
	f)Other current Assets		5,353,263
	Sub-total - current Assets		68,776,618
	TOTAL -ASSETS		80,065,550

Assets and Liabilities for the current year will be given at the year end

For M.M. RUBBER CO. LTD,


 Managing Director