

M/s. Pondy Oxides & Chemicals Ltd.							
Statement of Unaudited Financial Results (Provisional) for Quarter ended 30-09-2012							
Sl No	Particulars	Quarter Ended			Half Year Ended		Year ended
		30.09.12	30.06.12	30.09.11	30.09.12	30.09.11	31.03.12
		(Unaudited) (Standalone)	(Unaudited) (Standalone)	(Unaudited) (Standalone)	(Unaudited) (Standalone)	(Unaudited) (Standalone)	(Audited) (Standalone)
1	Income from Operations						
	a. Net Sales / Income from Operations (Net of Excise Duty)	7355.86	8221.69	7673.90	15577.55	14447.41	30444.98
	b. Other operating income	0.01	1.38	49.10	1.39	78.79	29.84
	Total Income from Operations (Net)	7355.88	8223.07	7723.00	16578.94	14526.20	30474.82
2	Expenses						
	a. Cost of materials consumed	7663.91	7049.69	6957.97	14713.60	12633.93	25166.92
	b. Purchases of Stock-in-Trade	30.70	150.14	25.61	180.84	25.61	426.50
	c. Changes in inventories of finished goods, wip and Stock in Trade	(1389.52)	(295.73)	(341.47)	(1685.25)	(25.00)	775.03
	d. Employee benefits expenses	160.43	160.68	135.39	321.10	249.07	621.08
	e. Depreciation and amortisation Expenses	52.00	66.44	59.63	118.44	119.30	283.05
	f. Other Expenses	640.40	819.56	624.15	1459.96	973.18	2329.67
	Total Expenses	7157.92	7950.78	7461.28	15108.69	13976.09	29602.25
3	Profit from operations before other income, finance cost and exceptional items (1-2)	197.96	272.29	261.72	470.25	550.11	872.57
4	Other income	13.23	64.92	81.25	78.15	136.09	65.04
5	Profit from ordinary activities before finance costs & exceptional items (3+4)	211.19	337.21	342.97	548.40	686.20	937.61
6	Finance Costs	185.44	188.61	152.58	374.05	277.70	559.87
7	Profit from ordinary activities after finance costs & exceptional items 5-6	25.75	148.60	190.39	174.35	408.50	377.74
8	Exceptional items	0.00	0.00	0.00	0.00	0.00	54.60
9	Profit (+) / Loss (-) from ordinary activities before tax (7+8)	25.75	148.60	190.39	174.35	408.50	432.34
10	Tax Expenses						
	Current Tax	8.36	48.21	65.15	56.57	132.76	139.66
	Deferred Tax				0.00		5.09
11	Net profit/Loss from ordinary activities after tax (9-10)	17.39	100.39	125.24	117.78	275.74	287.59
12	Extraordinary items (Net of Tax expenses)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net profit/Loss for the period (11+12)	17.39	100.39	125.24	117.78	275.74	287.59
14	Paid up Equity Share Capital (F.V. Rs 10/- each)	1115.20	1115.20	1010.71	1115.20	1010.71	1115.20
15	Reserves excluding Revaluation Reserve as per Balance sheet of previous accounting year						2450.28
16	a) Earning per share (Rs 10) (before Extra ordinary items)						
	Basic	0.16	0.90	1.24	1.06	2.73	2.84
	Diluted	0.16	0.90	1.24	1.06	2.73	2.84
	b) Earning per share (Rs 10) (after extra ordinary items)						
	Basic	0.16	0.90	1.24	1.06	2.73	2.84
	Diluted	0.16	0.90	1.24	1.06	2.73	2.84
17	Public shareholding						
	Number of shares	5894635	5928541	6057685	5894635	6057685	6258654
	Percentage of shareholding	52.86	55.16	59.93	52.86	59.93	61.92
18	Promoter and Promoter group shareholding						
	a. Pledged / Encumbered						
	- number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares	NA	NA	NA	NA	NA	NA
	shareholding of promoter & promoter group						
	- Percentage of shares - (as a % of the total sharecapital of the company)						
	b Non-encumbered						
	- number of shares	5257350	5221444	4049440	5257350	4049440	4893331
	- Percentage of shares	47.14	46.84	40.07	47.14	40.07	38.08
	shareholding of promoter & promoter group						
	- Percentage of shares - (as a % of the total sharecapital of the company)						
	INVESTOR COMPLAINTS	Quarter Ended					
		30.09.2012					
	Pending of the beginnings of the Quarter	Nil					
	Received during the Quarter	3					
	Disposed of during the Quarter	3					
	Remaining unresolved at the end of the Quarter	Nil					

For PONDY OXIDES & CHEMICALS LTD.

GM Finance & Company Secretary

<u>Segmentwise revenue, results and capital employed</u> <u>for quarter ended 30.09.2012</u>							
Rs in Lakhs							
Sl No	Particulars	Quarter Ended			Half Year Ended		Year ended
		<u>30.09.12</u>	<u>30.06.12</u>	<u>30.09.11</u>	<u>30.09.12</u>	<u>30.09.11</u>	<u>31.03.12</u>
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
		(Standalone)	(Standalone)	(Standalone)	(Standalone)	(Standalone)	(Standalone)
1	<u>Segment Revenue</u>						
	<u>External Turnover</u>						
	a. Metal	4566.78	6382.91	5877.43	10949.69	10947.34	23798.38
	b. Metallic Oxides	1957.89	1460.17	1072.86	3418.06	2230.55	5432.61
	c. Plastic Additives	1138.33	1395.71	1002.21	2534.04	1974.89	4989.50
	Total	7663.00	9238.79	7952.50	16901.79	15152.78	34220.49
	Less: Inter segment Turnover	307.13	1015.72	229.50	1322.85	626.58	2241.32
	<u>Net sales / Income from operations</u>	<u>7355.87</u>	<u>8223.07</u>	<u>7723.00</u>	<u>15578.94</u>	<u>14526.20</u>	<u>31979.17</u>
2	<u>Segment Results</u>						
	<u>Profit / (loss) (before tax and interest from each segment)</u>						
	a. Metal	80.05	156.38	334.55	236.43	534.27	723.86
	b. Metallic Oxides	119.74	98.17	82.77	217.91	213.50	256.09
	c. Plastic Additives	117.31	123.73	19.80	241.04	123.18	322.67
	Total	317.10	378.28	437.12	695.38	870.95	1302.62
	Less:						
	1. Interest	185.44	188.61	152.58	374.05	277.70	559.62
	2. Other unallocable expenditure net of un-allocable income	105.91	41.07	94.15	146.98	184.75	365.26
	Total Profit before Tax	25.75	148.60	190.39	174.35	408.50	377.74
3	<u>Capital employed</u> <u>(Segment Assets Less Segment Liabilities)</u>						
	a. Metal	1198.12	1557.82	1134.68	1198.12	1134.68	662.31
	b. Metallic Oxides	810.83	415.24	(98.41)	810.83	(98.41)	806.26
	c. Plastic Additives	89.34	441.72	289.84	89.34	289.84	587.56
	e. Unallocated	1584.98	1415.17	1898.78	1584.98	1898.78	1509.36

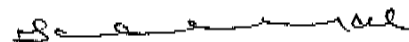
Notes

- The above unaudited results have been reviewed by the Audit Committee and approved by the Board of Directors of the company at its meeting held on 27.10.2012. The Auditors of the company have carried out a " Limited Review" of the same.
- Consolidated information Pertaining to Pandy Oxides and Chemicals Limited for the Six Months ended 30.09.2012

Total Operating income	Rs.16347.83 Lacs
Profit from ordinary activities before tax	Rs. 186.61 Lacs
Net Profit for the period	Rs. 126.06 Lacs

Place : Chennai
Date 27.10.2012
www.pocl.co.in

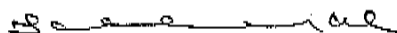
For PONDY OXIDES & CHEMICALS LTD.



GM Finance & Company Secretary

Statement of assets and liabilities as on 30.09.2012		
	Rs in Lakhs	
	Standalone	
Particulars	As at 30th	As at 31st
	Sep.12	Mar.12
	Un Audited	Audited
A. Equity And Liabilities		
1. Shareholder's funds		
(a) Share Capital	1115.20	1115.20
(b) Reserve & Surplus	2568.07	2450.29
(c) Money Received against Share Warrants	0.00	0.00
Sub-total - Share Holder's Fund	3683.27	3565.49
2. Non- Current liabilities		
(a) Long term borrowings	67.88	38.53
(b) Deferred tax liabilities (Net)	32.35	32.35
(c) Other long-term liabilities	20.00	20.00
(d) Long-term Provisions	94.26	94.26
Sub-total - Non-Current liabilities	214.49	185.14
3. Current liabilities		
(a) Short term borrowings	7442.95	4825.95
(b) Trade Payables	803.03	822.71
(c) Other Current liabilities	224.85	471.21
(d) Short-term Provisions	132.18	302.40
Sub-total - Current liabilities	8603.01	6422.27
TOTAL - EQUITES AND LIABILITIES	12500.77	10172.90
B. ASSETS		
1. Non - Current assets		
(a) Fixed Assets	2273.25	2255.27
(b) Non- Current Investments	102.43	105.91
(c) Long term- Loans and Advances	47.19	33.24
(d) Other Non-Current Assets	16.05	16.05
Sub-total - Non-Current Assets	2438.92	2410.47
2. Current assets		
(a) Current Investments	0.00	0.00
(b) Inventories	3593.75	3275.52
(c) Trade Receivables	3961.24	2387.45
(d) Cash & bank balances	939.84	1063.52
(e) Short -term loans and advances	1333.07	974.06
(f) Other Current assets	233.95	61.88
Sub-total - Current Assets	10061.85	7762.43
TOTAL ASSETS	12500.77	10172.90

For PONDY OXIDES & CHEMICALS LTD.



GM Finance & Company Secretary