

INDIAN OVERSEAS COMPONENTS LTD

Regd. Office : 15th Floor, Chiranjiv Tower, 43, Nehru Place, New Delhi

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.09.2012

PARTICULARS	(Rs. in lacs)				
	3 months ended 30/09/2012 (Unaudited)	Corresponding 3 months ended in the previous year (30/09/2011) (Unaudited)	Year to date figures for current period ended (30/09/2012) (Unaudited)	Year to date figures for previous year ended (30/09/2011) (Unaudited)	Previous accounting year ended 31/03/2012 (Audited)
1. (a) Net Sales/Income from operations	2376	2454	4476	4750	9,784
(b) Other operating income	24	0	64	0	88
2. Expenditure					
a. (Increase)/decrease in stock in trade and work in progress	(10)	(23)	(20)	(36)	5
b. Consumption of raw materials	1136	1250	2131	2427	4,845
c. Purchase of traded goods	0	0	0	0	0
d. Employees cost	304	251	573	488	1,103
e. Depreciation	75	75	150	150	304
f. Other expenditure	744	718	1426	1399	2,914
g. Total (Any item exceeding 10% of the total expenditure to be shown separately)	2249	2271	4260	4418	9,171
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	151	183	280	332	701
4. Other Income	60	32	95	65	190
5. Profit before Interest and Exceptional Items (3+4)	211	215	375	397	891
6. Interest	155	114	305	213	486
7. Profit after Interest but before Exceptional Items (5-6)	56	101	70	184	405
8. Exceptional items	0	0	0	0	0
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	56	101	70	184	405
10. Tax expense	8	18	8	33	133
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	48	83	62	151	272
12. Extraordinary Item (net of tax expense Rs. )	0	0	0	0	0
13. Net Profit (+) for the period (11-12)	48	83	62	151	272
14. Paid-up equity share capital (Face Value of the Share shall be indicated)	893	793	893	793	893
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	0	0	0	0	1215
16. Earnings Per Share (EPS)					
a) Basic and diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year (not to be annualized)	0.54	1.05	0.69	1.90	3.38
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.54	1.05	0.69	1.90	3.38
17. Public Shareholding					
- No. of shares	3932278	2933703	3932278	2933703	3933703
- Percentage of shareholding	44.03%	36.99%	44.03%	36.99%	44.03%

**Shareholding of promoter group**

<b>Shareholding **</b>					
<b>a) Pledged/Encumbered</b>					
- Number of shares	700000	0	700000	0	700000
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	14.00%	0.00%	14.00%	0.00%	14.00%
- Percentage of shares (as a % of the total share capital of the company)	7.83%	0.00%	7.83%	0.00%	7.83%
<b>b) Non-encumbered</b>					
- Number of Shares	4299322	4997897	4299322	4997897	4297897
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	85.99%	63.01%	85.99%	63.01%	85.99%
- Percentage of shares (as a % of the total share capital of the company)	48.12%	63.01%	48.12%	63.01%	48.12%

- Notes**
1. The Statutory Auditors of the company have conducted the Limited Review of the above Accounts.
  2. Segment Reporting as defined in AS-17 is not applicable.
  3. As reported by MAS SERVICES LTD. The Company did not have any investor complaints pending as on the quarter ended 30.09.2012
  4. The above audited results were reviewed by the Audit Committee & taken on record by the Board of Directors at their meeting held on 30.10.2012
  5. Previous figures of the Results/Public Shareholding have been rearranged/grouped.

For and on behalf of Board of Directors  
Raunay Automotive Components Ltd

Gusharan Singh  
(Chairman cum M.D.)

Place: New Delhi  
Date: 30th October, 2012