



A Govt. Recognised Export House

SANWARIA AGRO OILS LTD.

Regd. Office : E-1/1, Arera Colony, Bhopal-462016 Ph.: (0755) 4294878, Fax : (0755) 4295038
 website : www.sanwariaagro.com, E-mail : saolbhopal@gmail.com
Branch Office : Room No. 19, 1st Floor, Hassan Ali House, 17 Jijabhoy Dadabhoy Lane, Fort, Mumbai-400 001
 Ph.: (022) 40026634, Fax : (022) 40026648, E-mail : rkiyer@sanwariaagro.com
Marketing Office : Plot No. 1, Flat No. 2, Ground Floor, G-Sector, Town Centre, CIDCO, Aurangabad-431 003 (M.H.)
 Ph.:(0240)2471584, Tele Fax:(0240)2475284

UN-AUDITED FINANCIAL RESULTS (PROVISIONAL) FOR					
QUARTER ENDED ON 30TH SEPTEMBER 2012					
Particulars	Standalone		Year to date		(Rs. in lakhs)
	Ind		Year to date		Audited
	Quarter		Six		financial
	Ended		months		year
	on		ended on		Ended
	30.09.2012	30.09.2011	30.09.2012	30.09.2011	31.03.2012
1. Income from Operations					
(a) Net Sales/Income from operations	55406.66	37741.36	101555.46	73387.63	141174.52
(b) Other Operating Income	686.52	718.64	924.47	1937.68	2140.16
Total income from Operations (net)	56093.18	38460.00	102479.93	74426.31	143314.68
2. Expenditure					
(a) Cost of Materials consumed and Purchase of stock-in-trade	41362.21	32972.57	86874.14	64467.49	137852.47
(b) Changes in inventories of finished goods, work-in-progress and stock-in-trade	8280.33	2041.98	2572.08	2612.90	(9227.66)
(c) Employee benefits expense	143.66	110.26	262.37	220.42	214.15
(d) Depreciation and amortisation expense	190.64	128.24	315.45	277.50	590.35
(e) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	1891.22	2483.72	3742.18	4210.52	6197.49
Total Expenses	51888.06	37736.77	95766.22	72088.83	135626.60
3. Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	4205.12	723.23	6713.71	2336.48	7688.08
4. Other Income	0.00	0.00	0.00	0.00	0.00
5. Profit/(Loss) from ordinary activities before finance cost and exceptional items (3 ± 4)	4205.12	723.23	6713.71	2336.48	7688.08
6. Finance Cost	1294.50	586.64	1944.73	1364.96	5767.06
7. Profit/(Loss) from ordinary activities after finance cost but before exceptional items (5 ± 6)	2910.62	136.59	4768.98	951.52	1921.02
8. Exceptional Items	0.00	0.00	0.00	0.00	0.00
9. Profit/(Loss) from ordinary activities before tax (7 ± 8)	2910.62	136.59	4768.98	951.52	1921.02
10. Tax Expenses	349.28	21.94	572.28	119.73	216.16
11. Net Profit/(Loss) from ordinary activities after tax (9±10)	2561.34	114.65	4196.70	831.79	1704.86
12. Extraordinary items (net of tax ₹ expense)	0.00	0.00	0.00	0.00	0.00
13. Net Profit / (Loss) for the period (11 ± 12)					
14. Paid-up equity share capital (Face Value of the Share shall be indicated)	3480.50	3480.50	3480.50	3480.50	3480.50
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	1.00	1.00	1.00	1.00	1.00
16.i Earnings Per Share (before extraordinary items)					
(of ₹ /- each) (not annualised):					
(a) Basic	0.74	0.03	1.21	0.24	0.49
(b) Diluted	0.74	0.03	1.21	0.24	0.49
16.ii Earnings Per Share (after extraordinary items)					
(of ₹ /- each) (not annualised):					
(a) Basic	0.74	0.03	1.21	0.24	0.49
(b) Diluted	0.74	0.03	1.21	0.24	0.49
Annualized Earning Per Share	2.94	0.13	2.41	0.48	0.49

For Sanwaria Agro Oils Ltd.

Company Secretary

For Sanwaria Agro Oils Ltd.

Authorised Signatory



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PART II					
A PARTICULARS OF SHAREHOLDING					
1 Public Shareholding					
- No. of Shares	104248392	104248392	104248392	104248392	104248392
- percentage of Holding	29.95%	29.95%	29.95%	29.95%	29.95%
2 Promoters and promoter group shareholding					
a) Pledged/Encumbered					
- Number of shares	0.00%	0.00%	0.00%	0.00%	0.00%
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)					
- Percentage of shares (as a % of the total share capital of the company)					
b) Non encumbered					
- Number of shares	243801608	243801608	243801608	243801608	243801608
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	70.05%	70.05%	70.05%	70.05%	70.05%

B INVESTOR COMPLAINTS		Qtr ended on 30.09.2012	
Pending at the beginning of the quarter			0
Received during the quarter			18
Disposed of during the quarter			18
Remaining unresolved at the end of the quarter			0


Notes:

- The Above Results were reviewed by Audit Committee and taken on records by the Board of Directors at their meeting held on 12.10.2012
- Figures are re-arranged and re-grouped wherever found necessary.
- Rice production facility having capacity of 200 TPD is under execution at Mandideep and Rs.14 crore has been invested till date from internal accruals. The commercial production is expected to start during next (Third) quarter.


Place: Bhopal
 Date: 12.10.2012

By the order of the Board
 Shazia Afzal
 (Company Secretary)

For Sanwaria Agro Oils Ltd.


 Company Secretary

For Sanwaria Agro Oils Ltd.


 Director



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UN-AUDITED FINANCIAL RESULTS (PROVISIONAL) FOR			
QUARTER ENDED ON 30TH SEPTEMBER 2012			
Particulars	Consolidated		(Rs. in lakhs)
	Incl quarter ended on 30.09.2012	Year to date 6 months ended on 30.09.2012	Audited financial year Ended 31.03.2012
1. Income from Operations			
(a) Net Sales/Income from operations	55558.66	101836.68	141174.52
(b) Other Operating Income	686.52	924.47	2140.16
Total income from Operations (net)	56245.18	102761.13	143314.68
2. Expenditure	41382.21	88874.14	137852.47
(a) Cost of Materials consumed and Purchase of stock-in-trade			
(b) Changes in inventories of finished goods, work-in- progress and stock-in-trade	3280.33	2572.08	(9227.86)
(c) Employee benefits expense	143.68	262.37	214.15
(d) Depreciation and amortisation expense	240.52	415.20	590.35
(e) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	1914.82	3789.37	6197.49
Total Expenses	51961.53	95913.16	135626.60
3. Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	4283.65	6847.97	7688.08
4. Other Income	0.00	0.00	0.00
5. Profit/(Loss) from ordinary activities before finance cost and exceptional items (3 ± 4)	4283.65	6847.97	7688.08
6. Finance Cost	1294.50	1944.73	5767.06
7. Profit/(Loss) from ordinary activities after finance cost but before exceptional items (5 ± 6)	2989.15	4903.24	1921.02
8. Exceptional items	0.00	0.00	0.00
9. Profit/(Loss) from ordinary activities before tax (7 ± 8)	2989.15	4903.24	1921.02
10. Tax Expenses	349.28	572.28	216.18
11. Net Profit/(Loss) from ordinary activities after tax (9±10)	2639.87	4330.96	1704.86
12. Extraordinary items (net of tax ₹ expense)	0.00	0.00	0.00
13. Net Profit / (Loss) for the period (11 ± 12)	0.00	0.00	0.00
14. Minority Interest	2639.87	4330.96	1704.86
15. Net Profit after Minority Interest	2639.87	4330.96	1704.86
16. Income attributable to consolidated group	3480.50	3480.50	3480.50
17. Paid-up equity share capital (Face Value of the Share shall be indicated)	1.00	1.00	1.00
18. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year			15606.58
19.i Earnings Per Share (before extraordinary items)			
(of ₹ /- each) (not annualised):			
(a) Basic	0.76	1.24	0.49
(b) Diluted	0.76	1.24	0.49
19.ii Earnings Per Share (after extraordinary items)			

For Sanwaria Agro Oils Ltd.

Company Secretary

For Sanwaria Agro Oils Ltd.

Director



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(of ₹ /- each) (not annualised):			
(a) Basic		0.76	1.24
(b) Diluted		0.76	1.24
19.ii Earnings Per Share (after extraordinary items)			
(of ₹ /- each) (not annualised):			
(a) Basic		0.76	1.24
(b) Diluted		0.76	1.24
Annualized Earning Per Share		3.03	2.49
PART II			
A PARTICULARS OF SHAREHOLDING			
1 Public Shareholding			
- No. of Shares	04248392	104248392	104248392
- percentage of Holding	29.95%	29.95%	29.95%
2 Promoters and promoter group shareholding			
a) Pledged/Encumbered			
- Number of shares	0.00%	0.00%	0.00%
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)			
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b) Non encumbered			
- Number of shares	243801608	243801608	243801608
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	70.05%	70.05%	70.05%
Directors at their meeting held on 12.10.2012 2. Figures are re-arranged and re-grouped wherever found necessary. 3. Rice production facility having capacity of 200 TPD is under execution at Mandideep and Rs.14 crore has been invested till date from internal accruals. The commercial production is expected to start during next (Third) quarter.			
Place: Bhopal Date: 12.10.2012		By the order of the Board Shazia Afzal (Company Secretary)	

For Sanwaria Agro Oils Ltd.

Company Secretary

For Sanwaria Agro Oils Ltd.

Director