

**The Supreme Industries Limited**

Regd. Office: 812, Raneja Chambers, Nariman Point, Mumbai 400 021

Unaudited Financial Results for the 1st Quarter ended 30th September, 2012.

(Rs. In Lacs)

The Supreme Industries Limited - Standalone Results		The Supreme Industries Limited - Consolidated Results			
1st Qtr. ended 30.09.2012 (Reviewed)	1st Qtr. ended 30.06.2012 (Reviewed)	1st Qtr. ended 30.09.2011 (Reviewed)	1st Qtr. ended 30.06.2012 (Reviewed)	Year ended 30.06.2012 (Audited)	
<b>PART I</b>					
1					
a	61053.45	91365.78	47290.32	285788.73	
b	0.00	0.00	2075.00	6916.00	
	61053.45	91365.78	49365.32	292704.73	
2	709.70	1230.87	751.67	3825.74	
	61763.15	92596.65	50116.99	296530.47	
3					
a	46189.72	50962.96	34097.74	177559.79	
b	1661.86	2300.92	1786.79	10162.41	
c	0.00	0.00	724.32	2292.30	
d	(8618.40)	7196.19	(5398.94)	1495.45	
	39233.18	60460.07	31209.91	191509.95	
4	2789.86	3456.86	2506.54	11205.20	
5	3326.20	3194.81	2430.02	11708.18	
6	2152.75	2436.21	1901.39	8879.91	
7	1300.90	2292.45	1453.95	8736.77	
8	4468.51	3196.65	3499.63	17300.43	
9	53271.50	75037.05	43001.44	249340.44	
10	8491.65	17559.60	7115.55	47190.03	
11	5.40	41.62	904.62	1091.51	
12	8497.05	17601.22	8020.37	48261.54	
13	1145.69	1213.30	1332.06	5479.67	
14	7351.36	16387.92	6888.29	42801.87	
15	1857.67	2106.18	1714.96	7246.28	
16	5493.69	14281.74	4973.33	35555.59	
17	1775.00	4531.98	1375.00	11131.98	
	0.00	372.02	0.00	372.02	
18	3718.69	9377.74	3598.33	24051.59	
	3718.69	9377.74	372.02	23237.35	





2540.54	2540.54	2540.54	191.31	130.60	473.76	930.97
2.93	7.38	2.83	3.07	7.46	2.56	19.03
4.39	9.04	4.18	4.53	9.14	3.91	24.73
<b>Share of Profit in Associate</b> <b>Consolidated Net Profit after Tax (18*19)</b> <b>Paid Up Equity Share Capital ( Face Value Rs. 2/- )</b> <b>Reserves Excluding Revaluation Reserve</b> <b>Earning per Share - Basic &amp; Diluted (Rs.)</b> <b>Cash earning per Share - Basic &amp; Diluted (Rs.)</b>						
19	20	21	22	23	24	
2540.54	2540.54	61472.49	18.53	24.54		
63999525	63999525	50.38%	50.38%	50.38%	63999525	50.38%
50.38%	50.38%					
<b>PART II</b> <b>Particulars of Shareholding :</b> <b>1 Public Shareholding</b> <b>- No. of Shares</b> <b>- % of Shareholding</b> <b>2 Promoters and Promoter group Shareholding</b> <b>a) Pledged / Encumbered</b> <b>- Number of Shares</b> <b>- Percentage of shares (as a % of the total shareholding of promoter and promoter group)</b> <b>- Percentage of Shares (as a % of the total Share capital of the Company)</b> <b>b) Non-encumbered</b> <b>- Number of Shares</b> <b>- Percentage of shares (as a % of the total shareholding of promoter and promoter group )</b> <b>- Percentage of Shares (as a % of the total Share capital of the Company)</b>						
63999525	63999525	50.38%	50.38%	50.38%	63999525	50.38%
50.38%	50.38%					
63027345	63027345	100.00%	100.00%	100.00%	63027345	100.00%
100.00%	100.00%					
49.62%	49.62%					
<b>INVESTORS COMPLAINTS</b> <b>Received during the quarter</b> <b>Pending at the beginning of the quarter</b> <b>Disposed off during the quarter</b> <b>Remaining unsolved at the end of the quarter</b>						
<b>B</b> <b>INVESTORS COMPLAINTS</b> <b>Received during the quarter</b> <b>Pending at the beginning of the quarter</b> <b>Disposed off during the quarter</b> <b>Remaining unsolved at the end of the quarter</b>						
<b>INVESTORS COMPLAINTS</b> <b>Received during the quarter</b> <b>Pending at the beginning of the quarter</b> <b>Disposed off during the quarter</b> <b>Remaining unsolved at the end of the quarter</b>						

Notes:

1 The Company processed 60,012 MT of polymers and achieved net product turnover of Rs.596.73 crores during the 1st quarter of the current year against processing of 46,761 MT and net product turnover of Rs.459.03 crores in the corresponding quarter of previous year achieving volume & product value growth of about 28 % and 30% respectively. During the current year the Company envisages annual growth in volume and product value of about 16% and 25% respectively over the previous year.

2 Company has envisaged Capex plan of about Rs.400 crores during the year. All investment plans are progressing well. Brief status of the same is summarised hereinbelow:

- (a) New Unit at Hosur in Tamilnadu for Protective Packaging Products with an investment of about Rs.25 crores. has commenced production during September,2012.  
 (b) Construction of most of the buildings at New Unit for expanding capacities of Cross laminated Film at Halol (Gujarat) is completed. Installation of 4000 MT capacity line is over and became operational during October,2012. Further capacity of 8000 MT is likely to be operational in tranches of 4000 MT each by January,2013 and March,2013 respectively.  
 (c) Work on Company's site for Composite Cyfinders and Pipes at Halol ( Gujarat ) is progressing well. Construction of building work is in final stage of completion. Equipments for its first Unit to Manufacture 5,00,000 Composite cylinders and Production Line for Composite Pipes for Oil & Gas exploration application are being shipped by the respective suppliers and likely to be commissioned and operational during January - March,2013.  
 (d) The Company's plan to set up Plastic Piping System manufacturing facility at its earlier closed down PVC Film business unit at Malanpur near Gwalior (M.P.) is progressing well. First phase capacity involving capital investment of about Rs.65 crores is likely to be operational by November,2012 and full capacity with further investment of about Rs.60 Crores shall be in production by March,2013.  
 (e) Augmenting of additional capacities, Automation and installation of balancing equipments at existing locations in various product segments are progressing well.

The Company is engaged mainly in production of plastic products. Company has recognized construction of commercial property as a new non recurring business activity which is shown as separate reportable segment as per Accounting Standard on Segment Reporting (AS-17) issued by ICAI.

	(Rs. in lacs)											
	1st qtr. ended 30.09.2012			4th qtr. ended 30.06.2012			1st qtr. ended 30.09.2011			Year ended 30.06.2012		
	Plastics	Construction	Total	Plastics	Construction	Total	Plastics	Construction	Total	Plastics	Construction	Total
Revenue	61763.15	0.00	61763.15	92596.65	0.00	92596.65	48041.99	2075.00	50116.99	289614.47	6916.00	296530.47
Net Income (There is no inter segment revenue)												
Segment Result	6633.98	0.00	6633.98	15453.42	0.00	15453.42	4119.86	1280.73	5400.59	35566.68	4377.07	39943.75
Segment Profit			5.40	41.62		41.62			904.82			1091.51
Add: Other income			6639.38	15495.04		15495.04			6305.41			41035.26
Profit Before Interest and taxes			1145.69	1213.30		1213.30			1332.08			5479.67
Less: Interest (net)			1775.00	4904.00		4904.00			1375.00			11504.00
Taxes			3718.69	9377.74		9377.74			3598.33			24051.59
Profit after taxes												

The geographical segmentation is not relevant as export turnover is not significant in respect to total turnover.

4 Provision for Deferred Tax will be ascertained and accounted for at the end of the year.

5 Provision as per Accounting Standard (AS) 15-Employee Benefits- Revised will be accounted for at the end of the year.

6 The consolidated results includes, results of (a) the Company's 100% subsidiary company viz. "The Supreme Industries Overseas (FZE)" incorporated in SAIF Zone, UAE and (b) Associate Company viz. "Supreme Petrochem Limited", in which the Company holds 29.88% of its paid-up Equity Share Capital.

7 The figures for the previous quarter / year have been regrouped / rearranged wherever necessary.

The above financial statement has been reviewed by the Audit Committee and approved by the Board of Directors at their meetings held on 27th October, 2012 and 29th October, 2012, respectively

For The Supreme Industries Limited

*Safarajal Khan*  
(B. U. Taparia)  
Chairman



Place: Mumbai  
Dated: 29th October, 2012