

AJMERA REALTY & INFRA INDIA LIMITED
 Regd. Off. : "Chit Mail" Link Road Andheri (W) Mumbai - 400 053
UNAUDITED FINANCIAL RESULTS FOR THE SECOND QUARTER ENDED 30TH SEPTEMBER, 2012



(Rs. In lakhs)

Sl. No.	Particulars	Consolidated Results						Standalone Results					
		Quarter Ended		Six months Period Ended		Year Ended	Quarter Ended		Six months Period Ended		Year Ended		
		30.09.2012	30.06.2012	30.09.2011	30.09.2012		30.09.2011	31.03.2012	30.09.2012	30.06.2012		30.09.2011	30.09.2012
1	Income From Operations	3,165	493	360	3,658	709	20,849	250	255	360	505	709	1,053
	a) Net Sales / Income from operations	-	-	-	-	-	600	-	-	-	600	-	600
	b) Dividend from Subsidiary	85	43	110	128	157	241	42	44	110	85	157	234
	c) Other Operating Income	-	-	-	-	-	-	-	-	-	-	-	-
	Total Income from Operations (Net)	3,250	536	470	3,786	866	21,690	292	299	470	590	866	1,887
2	Expenses:												
	a) Decrease in Inventories	1,755	-	-	1,755	-	-	-	-	-	-	-	-
	b) Construction & other Expenses	533	16	46	550	77	16,575	2	2	46	5	77	121
	c) Employees Cost	110	4	5	114	10	261	4	4	5	7	10	20
	d) Depreciation	169	157	19	325	37	325	32	37	19	61	37	78
	Total Expenses	2,567	177	70	2,744	124	17,161	38	35	70	73	124	220
3	Profit from Ordinary Activities before Finance Costs & Exceptional Items	683	359	400	1,042	742	4,529	254	264	400	517	742	1,667
4	Finance Costs	97	95	-	192	-	154	-	-	-	-	-	-
5	Profit from Ordinary Activities before Tax	586	264	400	850	742	4,375	254	264	400	517	742	1,667
6	Tax Expense	161	86	80	247	148	215	82	85	80	168	148	214
7	Net Profit from Ordinary Activities after Tax	425	178	320	603	594	4,160	172	179	320	350	594	1,453
8	Minority Interest	3	-	-	3	-	286	-	-	-	-	-	-
9	Net Profit for the period	422	178	320	600	594	3,874	172	179	320	350	594	1,453
10	Paid up Equity Share Capital	3,548	3,548	3,548	3,548	3,548	3,548	3,548	3,548	3,548	3,548	3,548	3,548
11	Reserve excluding Revaluation Reserves	-	-	-	37,190	32,540	36,591	-	-	-	31,033	30,428	30,684
12	EPS (Basic/Diluted Rs.)	1.19	0.50	0.90	1.69	1.67	10.92	0.48	0.50	0.90	0.99	1.67	4.09

Part II

Sl. No.	Particulars	Consolidated Results						Standalone Results					
		30.09.2012	30.06.2012	30.09.2011	30.09.2012	30.09.2011	31.03.2012	30.09.2012	30.06.2012	30.09.2011	30.09.2012		
A) PARTICULARS OF SHARE HOLDING													
PUBLIC SHAREHOLDING													
a)	Number of Shares	13183029	13180433	13163895	13183029	13163895	13158730	13183029	13180433	13163895	13183029	13158730	
b)	Percentage of Shareholding	37.15%	37.14%	37.10%	37.15%	37.10%	37.08%	37.15%	37.14%	37.10%	37.15%	37.08%	
B) PROMOTERS & PROMOTERS GROUP													
SHAREHOLDING													
c)	Pledged/Encumbered	1250000	1250000	1638532	1250000	1638532	1000000	1250000	1250000	1638532	1250000	1000000	
i)	No. of Shares	1250000	1250000	1638532	1250000	1638532	1000000	1250000	1250000	1638532	1250000	1000000	
ii)	Percentage of shares as a % of the total shareholding of the Promoters & the Promoter Group	5.60%	5.60%	7.34%	5.60%	7.34%	4.48%	5.60%	5.60%	7.34%	4.48%	4.48%	
iii)	Percentage of shares as a % of the total share capital of the Company	3.52%	3.52%	4.62%	3.52%	4.62%	2.81%	3.52%	3.52%	4.62%	2.81%	2.81%	
b)	Non-encumbered												
i)	No. of Shares	21051846	21054442	20682448	21051846	20682448	21326145	21051846	21054442	20682448	21051846	21326145	
ii)	Percentage of shares as a % of the total shareholding of	94.39%	94.39%	92.66%	94.38%	92.66%	96.52%	94.38%	94.38%	92.66%	94.38%	96.52%	

REPORT ON REVENUE SEGMENT RESULTS

Sr. No.	Particulars	Consolidated Results					
		Quarter Ended			Six months Period Ended		Year Ended
		30.09.2012	30.06.2012	30.09.2011	30.09.2012	30.09.2011	31.03.2012
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Segment Revenue						
	(a) Construction	2,943	299	470	3,241	709	20,323
	(b) Power	179	237	-	416	-	294
	Total	3,122	536	470	3,657	709	20,617
	Less : Inter Segment Revenue	-	-	-	-	-	-
	Net Sales/Income from Operations	3,122	536	470	3,657	709	20,617
2	Segment Results						
	Profit / (Loss) Before Tax and interest from each Segment						
	(a) Construction	647	263	400	911	742	4,685
	(b) Power	35	96	-	131	-	(155)
	Total	682	359	400	1,042	742	4,530
	Less : (i) Interest	97	95	-	192	-	154
	Total Profit before Tax	586	264	400	850	742	4,375

B	Investors Complaints	Quarter ended 30th September 2012
	Pending at the beginning of the quarter	Nil
	Received During the Quarter	1
	Disposed during the Quarter	1
	Remaining Unresolved at the end of the Quarter* (Since resolved)	0

CONSOLIDATED STATEMENT OF ASSETS & LIABILITIES AS ON 30th SEPTEMBER, 2012

(Rs. in Lakhs)

Sr.No.	Particulars	As at 30th Sept, 2012	As at 31st March, 2012	
A	Equity & Liabilities	Unaudited	Audited	
		40,738	40,139	
1	Shareholders' Funds:	Share Capital	3,548	
		Reserves & Surplus	37,190	
2	Minority Interest		2,585	
			7,573	
3	Non Current Liabilities	a) Long Term Borrowings	15,676	
		b) Other Long Term Liabilities	11,138	
4	Total - Non Current Liabilities		28,715	
			34,497	
4	Current Liabilities	a) Short Term Borrowings	1,673	
		b) Trade Payables	2,672	
3	Other Current Liabilities	c) Other Current Liabilities	1,843	
		d) Short - Term Provisions	987	
4	Total - Current Liabilities		6,693	
			7,176	
TOTAL - EQUITY AND LIABILITIES		82,411	75,547	
B	Assets	Non Current Assets	a) Fixed Assets	25,676
			b) Non-current investments	314
1	Non Current Assets	c) Long term loans and advances	17,661	
		d) Other non-current assets	45	
2	Total - Non Current Assets		43,696	
			36,535	
2	Current Assets	a) Current Investments	29,005	
		b) Inventories	4,169	
3	Current Assets	c) Trade Receivables	1,108	
		d) Cash & Cash Equivalents	5,476	
3	Total Current Assets		39,012	
			38,715	
TOTAL ASSETS		82,411	75,547	

Notes

1 The above results were reviewed by the Audit Committee and have been taken on record by the Board of Directors the Company at its Meeting held on 1st November, 2012 along with limited review by the statutory auditors.

2 The Consolidated financial statement have been prepared in accordance with prescribed accounting standards.

3 During the quarter ended 30th September, 2012, Ajmera Realty Ventures Private Limited has become the wholly owned subsidiary of Ajmera Realty & Infra India Limited

3 Previous period / year figures have been regrouped wherever necessary

Date: 1st November, 2012
Place: Mumbai

RAJNIKANT S. AJM
Chairman & Managing Dire

AJMERA REALTY & INFRA INDIA LIMITED
 Regd. Off. : "Chit Mail" Link Road Andheri (W) Mumbai - 400 053
UNAUDITED FINANCIAL RESULTS FOR THE SECOND QUARTER ENDED 30TH SEPTEMBER, 2012



Sr. No.	Particulars	Consolidated Results						Standalone Results					
		Quarter Ended		Six months Period Ended		Year Ended	Quarter Ended		Six months Period Ended		Year Ended		
		30.09.2012	30.06.2012	30.09.2011	30.09.2012		30.09.2011	31.03.2012	30.09.2012	30.06.2012		30.09.2011	30.09.2012
1	Income From Operations	3,165	493	360	3,658	709	20,849	250	255	360	505	709	1,053
	a) Net Sales / Income from operations	-	-	-	-	-	600	42	44	-	85	157	600
	b) Dividend from Subsidiary	85	43	110	128	157	241	42	44	110	234	234	
	c) Other Operating Income	-	-	-	-	-	-	-	-	-	-	-	
	Total Income From Operations (Net)	3,250	536	470	3,786	866	21,690	292	299	470	590	866	1,887
2	Expenses:												
	a) Decrease in Inventories	1,755	-	-	1,755	-	-	-	-	-	-	-	-
	b) Construction & other Expenses	533	16	46	550	77	16,575	2	2	46	5	77	121
	c) Employees Cost	110	4	5	114	10	261	4	4	5	7	10	20
	d) Depreciation	169	157	19	325	37	325	32	37	19	61	37	78
	Total Expenses	2,567	177	70	2,744	124	17,161	38	35	70	73	124	220
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4	Finance Costs	97	95	-	192	-	154	-	-	-	-	-	-
5	Profit from Ordinary Activities before Tax	586	264	400	850	742	4,375	254	264	400	517	742	1,667
6	Tax Expense	161	86	80	247	148	215	82	85	80	168	148	214
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8	Minority Interest	3	-	-	3	-	286	-	-	-	-	-	-
9	Net Profit for the period	422	178	320	600	594	3,874	172	179	320	350	594	1,453
10	Paid up Equity Share Capital	3,548	3,548	3,548	3,548	3,548	3,548	3,548	3,548	3,548	3,548	3,548	3,548
11	Reserve excluding Revaluation Reserves	-	-	-	37,190	32,540	36,591	-	-	-	31,033	30,428	30,684
12	EPS (Basic/Diluted Rs.)	1.19	0.50	0.90	1.69	1.67	10.92	0.48	0.50	0.90	0.99	1.67	4.09

Part II

A) PARTICULARS OF SHARE HOLDING		13183029		13180433		13163895		13183029		13158730		13183029		13180433		13163895		13158730			
PUBLIC SHAREHOLDING		37.15%		37.14%		37.10%		37.15%		37.08%		37.15%		37.14%		37.10%		37.08%			
Number of Shares		13183029		13180433		13163895		13183029		13158730		13183029		13180433		13163895		13158730			
Percentage of Shareholding		37.15%		37.14%		37.10%		37.15%		37.08%		37.15%		37.14%		37.10%		37.08%			
B) PROMOTERS & PROMOTERS GROUP		13183029		13180433		13163895		13183029		13158730		13183029		13180433		13163895		13158730			
Pledged/Encumbered		1250000		1250000		1638532		1250000		1638532		1250000		1250000		1638532		1000000			
No. of Shares		1250000		1250000		1638532		1250000		1638532		1250000		1250000		1638532		1000000			
Percentage of shares as a % of the total shareholding of the Promoters & the Promoter Group		5.60%		5.60%		7.34%		5.60%		4.48%		5.60%		5.60%		7.34%		4.48%			
Percentage of shares as a % of the total share capital of the Company		3.52%		3.52%		4.62%		3.52%		2.81%		3.52%		3.52%		4.62%		2.81%			
Non-encumbered		21051846		21054442		20682448		21051846		20682448		21326145		21051846		21054442		20682448		21326145	
No. of Shares		21051846		21054442		20682448		21051846		20682448		21326145		21051846		21054442		20682448		21326145	
Percentage of shares as a % of the total shareholding of the Company		94.39%		94.39%		92.66%		94.39%		92.66%		96.50%		94.39%		92.66%		96.50%			

REPORT ON REVENUE SEGMENT RESULTS

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		Quarter Ended			Six months Period Ended		Year Ended
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1	Segment Revenue						
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	Total	3,122	536	470	3,657	709	20,617
	Less : Inter Segment Revenue	-	-	-	-	-	-
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	(a) Construction	647	263	400	911	742	4,685
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	Total	682	359	400	1,042	742	4,530
	Less : (i) Interest	97	95	-	192	-	154
	Total Profit before Tax	586	264	400	850	742	4,375

B	Investors Complaints	Quarter ended 30th September 2012
	Pending at the beginning of the quarter	Nil
	Received During the Quarter	1
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CONSOLIDATED STATEMENT OF ASSETS & LIABILITIES AS ON 30th SEPTEMBER, 2012

(Rs. in Lakhs)

Sr.No.	Particulars	As at 30th Sept, 2012	As at 31st March, 2012	
A	Shareholders' Funds:	Share Capital	3,548	3,548
		Reserves & Surplus	37,190	36,591
	Total - Shareholders Funds	40,738	40,139	
2	Minority Interest	7,573	2,585	
3	Non Current Liabilities	15,676	18,870	
	a) Long Term Borrowings	11,138	7,208	
	b) Other Long Term Liabilities	110	53	
	c) Long Term Provisions			
	Total - Non Current Liabilities	34,977	28,715	
4	Current Liabilities	1,673	325	
	a) Short Term Borrowings	2,672	2,884	
	b) Trade Payables	1,843	2,435	
	c) Other Current Liabilities	987	1,048	
	d) Short - Term Provisions			
	Total - Current Liabilities	7,176	6,693	
	TOTAL - EQUITY AND LIABILITIES	82,411	75,547	
B	Assets	25,676	24,232	
		314	99	
	(b) Non-current investments	17,661	12,204	
	(c) Long term loans and advances	45	-	
	(d) Other non-current assets			
	Total - Non Current Assets	43,696	36,535	
2	Current Assets	29,005	28,171	
	a) Current Investments	3,940	4,169	
	b) Inventories	760	1,108	
	c) Trade Receivables	5,010	5,476	
	d) Cash & Cash Equivalents	-	88	
	e) Short Term Loans and Advances			
	f) Other Current Assets			
	Total Current Assets	38,715	39,012	
	TOTAL ASSETS	82,411	75,547	

Notes

1 The above results were reviewed by the Audit Committee and have been taken on record by the Board of Directors the Company at its Meeting held on 1st November, 2012 along with limited review by the statutory auditors.

2 The Consolidated financial statement have been prepared in accordance with prescribed accounting standards.

3 During the quarter ended 30th September, 2012, Ajmera Realty Ventures Private Limited has become the wholly owned subsidiary of Ajmera Realty & Infra India Limited

3 Previous period / year figures have been regrouped wherever necessary

RAJNIKANT S. AJM
Chairman & Managing Dire



Date: 1st November, 2012
Place: Mumbai

V. PAREKH & ASSOCIATES
CHARTERED ACCOUNTANTS

37, HAMAM STREET, 2nd FLOOR, FORT, MUMBAI - 400 001. ☎ : 2265 02 64 ● 2265 35 55 ● 2266 62 19 FAX : 2265 43 70 E-Mail : mail@vparekh.com

The Board of Directors,
Ajmera Realty & Infra India Limited
Mumbai.

We have reviewed the accompanying statement of unaudited financial results of **AJMERA REALTY & INFRA INDIA LIMITED** for the quarter ended 30th September 2012 except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been audited by us. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors/Committee of Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2410, engagements to Review Financial Statements issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognised accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

FOR AND ON BEHALF OF
V. PAREKH & ASSOCIATES
CHARTERED ACCOUNTANTS



Rasesh V Parekh

RASESH V. PAREKH PARTNER
MEMBERSHIP NO. 38615
FIRM REGN. NO. 107488W

MUMBAI,
DATED: 1ST NOVEMBER, 2012