

BALURGHAT TRANSPORT

A Division of **BALURGHAT TECHNOLOGIES LTD.**

170/2C, Acharya Jagadish Ch. Bose Road, Calcutta-700 014.

Phone : (033) - 284-0612/13/15, Fax : (033) 284 2084

E-mail : balurghat@hotmail.com Web : www.balurghat.net

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th SEPTEMBER, 2012

(Rs in Lakhs)

Particulars	Quarter	E N D E D		Year		To Date	Year Ended
	30.09.2012 (Unaudited)	30.06.2012 (Unaudited)	30.09.2011 (Unaudited)	30.09.2012 (Unaudited)	30.09.2011 (Unaudited)	31.03.2012 (Audited)	
1. Net Sales/Income from Operations	725.38	970.01	798.22	1695.39	1707.62	3090.81	
2. Other Income	2.79	2.86	1.41	5.65	5.52	12.34	
3. Total Income (1+2)	728.17	972.87	799.63	1701.04	1713.14	3103.15	
4. Expenditure							
a. Increase/decrease in stock in trade and work in progress	8.56	-10.35	12.22	-1.79	10.48	-11.64	
b. Operating Expenses	317.02	412.5	470.21	729.52	922.90	1207.56	
c. Purchase of traded goods	343.17	505.97	263.42	849.14	671.03	1681.71	
d. Employees cost	17.76	18.02	12.53	35.78	26.80	63.37	
e. Depreciation	3.5	3.52	3.00	7.02	6.00	11.03	
f. Other expenditure	24.36	27.82	23.20	52.18	48.99	94.36	
g. Total	714.37	957.48	784.58	1671.85	1686.20	3046.39	
5. Interest	1.56	1.29	0.22	2.85	1.23	1.38	
6. Exceptional items - Bad Debts							
7. Profit (+)/ Loss (-) from Ordinary Activities before tax (3) - (4+5+6)	12.24	14.1	14.83	26.34	25.71	55.38	
8. Tax expense	2.26	2.61	3.00	4.87	5.01	6.36	
9. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (7-8)	9.98	11.49	11.83	21.47	20.70	49.02	
10. Extraordinary Items (net of tax expense Rs.)							
11. Net Profit(+)/ Loss(-) for the period (9-10)	9.98	11.49	11.83	21.47	20.70	49.02	
12. Paid-up equity share capital (Face Value Rs.10 Each)	1740.82	1740.82	1740.82	1740.82	1740.82	1740.82	
13. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	nil	nil	nil	nil	nil	nil	
14. Earnings Per Share (EPS)							
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.0573	0.0632	0.0068	0.1205	0.0119	0.2700	
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)							
15. Public shareholding							
Number of shares	12232809	12286119	12298701	12232809	12298701	12289011	
Percentage of shareholding	67.21	67.51	67.57	67.21	67.57	67.52	
16. Promoters and promoter group shareholding							
a) Pledge/Encumbered							
- Number of shares	Nil	NIL	Nil	Nil	Nil	Nil	
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)							
- Percentage of shares (as a % of the total share capital of the Company)							
b) Non-encumbered							
- Number of shares	5967191	5913881	5901299	5967191	5901299	5970989	
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100.00	100	100.00	100.00	
- Percentage of shares (as a % of the total share capital of the Company)	32.79	32.49	32.43	32.79	32.43	37.48	

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SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE FOR THE QUARTER AND YEAR ENDED FOR THE QUARTER AND YEAR ENDED 30th SEPTEMBER, 2012

Particulars	Quarter E N D E D		Year		To Date	Yr ended
	30.09.2012 (Unaudited)	30.06.2012 (Unaudited)	30.09.2011 (Unaudited)	30.09.2012 (Unaudited)	30.09.2011 (Unaudited)	31.03.2012 (Audited)
1. Segment Revenue						
(net sale/income from each segment should be disclosed under this head)						
(a) Segment – Transport/ Travel	380.48	437.95	527.64	818.43	1017.43	1384.15
(b) Segment – Petrol Pump	347.89	532.06	270.58	785.84	690.19	1719.00
Total	728.37	970.01	798.22	1604.27	1707.62	3103.15
Less: Inter Segment Revenue						
Net sales/Income From Operations	728.37	970.01	798.22	728.37	1707.62	3103.15
2. Segment Results (Profit)(+)/ Loss (-)						
before tax and interest from Each segment)#						
(a) Segment – Transport/ Travel	8.85	8.62	10.44	17.47	17.12	29.23
(b) Segment – Petrol Pump	4.95	6.68	4.61	11.63	9.82	27.53
Total	13.8	15.3	15.05	29.1	26.94	56.76
Less: i) Interest**	1.56	1.29	0.22	2.85	1.23	1.38
ii) Other Un-allocable Expenditure net off						
(iii) Un-allocable income						
Total Profit Before Tax	12.24	14.01	14.83	26.25	25.71	55.38
3. Capital Employed						
(Segment assets – Segment Liabilities)						
(a) Segment – Transport / Travel	667.06	660.77	641.82	667.06	641.82	652.15
(b) Segment – Petrol Pump	147.52	142.57	118.18	147.52	118.18	135.89
Total	814.58	803.34	760.00	814.58	760.00	788.04

Notes:

1. The above result were reviewed by the Audit committee & approved by the Board of Directors at their meeting held on 14-11-2012 The statutory Auditor of the Company has carried out a limited review of the unaudited financial results in terms of clause 41 of the listing agreement.
2. The Statutory Auditors have carried out the "Limited Review" of the results for the Quarter ended 30.09.2012
3. During the quarter, no investor complaint was received.
There were no complaints pending at the beginning or at the end of the quarter.
4. Figures for the corresponding previous periods are re-arranged wherever necessary, to conform to the figures of the current period.
5. The above is as per Clause 41 of the Listing Agreement.

Date :14-11-2012
Place : Kolkata

By the order of the Board
For BALURGHAT TECHNOLOGIES LTD.

Arun Kumar Sethia