

CAPLIN POINT LABORATORIES LTD
Registered Office: "Narbavi", # 3, Lakshmanan Street, T.Nagar, Chennai 600 017
UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th September 2012

Particulars	Unaudited	Unaudited	Unaudited	Audited	Audited
	Three months ended	Three months ended	Three months ended	Year ended	Year ended
	Sept 30, 2012	Jun 30, 2012	Sept 30, 2011	Jun 30, 2012	Jun 30, 2011
	(Rs in lakhs)				
1 a. Net Sales/ income from operations (Net of Excise Duty)	2,714.52	3,260.81	2,147.47	10,706.86	8,062.17
b. Foreign Exchange Fluctuation Gain	294.75	-	-	-	112.47
c. Total	3,009.27	3,260.81	2,147.47	10,706.86	8,174.64
2 Expenditure					
a. Cost of materials consumed	814.10	868.60	793.92	3,580.10	2,529.26
b. Purchase of Stock-in-Trade	1,080.53	1,320.61	819.09	4,141.17	3,608.16
c. Change in inventories of Finished Goods, work in progress and stock in trade	(3.34)	53.41	16.46	15.47	(49.29)
d. Employees benefit expenses	195.98	169.23	126.04	634.82	418.70
e. Depreciation	33.45	32.57	29.05	122.59	114.89
f. Amortisation	0.27	0.27	0.27	1.07	117.51
g. Foreign Exchange Fluctuation Loss	-	388.72	37.73	495.52	-
h. Other Expenditure	225.92	195.68	163.87	774.92	670.93
i. Total	2,346.92	3,029.09	1,986.43	9,765.66	7,410.16
3 Profit(+)/Loss(-) from Operations before other income and finance cost and exceptional items (1-2)	662.35	231.72	161.04	941.20	764.48
4 Other Income	86.01	72.22	55.50	265.48	158.21
5 Profit(+)/Loss(-) from ordinary activities before finance cost and exceptional items (3+4)	748.36	303.94	216.54	1,206.68	922.69
6 Interest Expenses	(10.52)	(16.40)	(25.10)	(89.44)	(100.22)
7 Profit(+)/Loss(-) from Ordinary Activities after finance cost but before exceptional cost (5-6)	737.84	287.54	191.44	1,117.24	822.47
8 Exceptional items	-	-	-	-	-
9 Profit(+)/Loss(-) from Ordinary Activities before Tax (7-8)	737.84	287.54	191.44	1,117.24	822.47
10 Provision for Taxation	(170.00)	(74.36)	(39.30)	(239.28)	(145.84)
Provision for Taxation - earlier years	-	-	-	-	(0.85)
Deferred Tax Provision	(25.81)	9.39	(3.64)	(93.76)	(44.64)
Mat Credit Entitlement	-	61.82	-	18.79	-
11 Net Profit(+)/Loss(-) from Ordinary Activities after tax (9-10)	542.03	284.39	148.50	802.99	631.14
12 Extraordinary Item (net of tax expense)	-	-	-	-	-
13 Net Profit(+)/Loss(-) for the period before minority interest (11-12)	542.03	284.39	148.50	802.99	631.14
14 Minority Interest	(0.67)	(0.97)	(0.43)	(2.34)	(2.91)
15 Net Profit(+)/Loss(-) for the period before minority interest (13-14)	541.36	283.42	148.07	800.65	628.23
16 Paid up Equity Share Capital (Face value of the share - Rs 10/- each)	1,511.00	1,511.00	1,511.00	1,511.00	1,511.00
17 Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year	-	-	-	1,824.64	1,023.98
18 Earnings/(Loss) Per Share (EPS)					
(a) Basic/Diluted EPS before Extraordinary items (in Rupees)	3.58	1.88	0.98	5.30	4.16
(b) Basic/Diluted EPS after Extraordinary items (in Rupees)	3.58	1.88	0.98	5.30	4.16



		Select information for the Quarter ended 30th Sept. 2012				
		Unaudited	Unaudited		Audited	Audited
		Three months ended	Three months ended		Year ended	Year ended
		Sept 30, 2012	Jun 30, 2012		Jun 30, 2012	Jun 30, 2011
A	PARTICULARS OF SHARE HOLDING					
19	Public Shareholding					
	- Number of Shares	6,470,647	6,470,647	5,456,567	6,470,647	5,436,567
	- Percentage of Shareholding	42.82%	42.82%	36.11%	42.82%	35.98%
20	Promoters and promoter group Shareholding					
	a) Pledged/Encumbered					
	- Number of Shares	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
	b) Non-encumbered					
	- Number of Shares	8,639,353	8,639,353	9,653,433	8,639,353	9,673,433
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	57.18%	57.18%	63.89%	57.18%	64.02%

B	Particulars	3 months ended 30-09-2012	
	INVESTOR COMPLAINTS		
	Pending at the beginning of the quarter		Nil
	Received during the quarter		10
	Disposed of during the quarter		10
	Remaining unresolved at the end of the quarter		Nil

Notes :

- 1) The Company operates in one segment only.
- 2) The above consolidated unaudited financial results were considered and recommended by the Audit Committee and approved by the Board of Directors at their meeting held on 09th November 2012
- 3) The statutory auditors have carried out a limited review of the results for the quarter ended 30th September 2012.
- 4) The Consolidated financial results include the financial results of Argus Salud Pharma LLP (with effect from January 2011) in which controlling interest is held by the Company.
- 5) Prior year / period figures are regrouped / rearranged wherever necessary.

Place : **Chennai**
Dated : **09.11.2012**



M. Jayapal
Managing Director

CAPLIN POINT LABORATORIES LIMITED
Registered Office: "Narbavi", # 3, Lakshmanan Street, T.Nagar, Chennai 600 017
UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 30th September 2012

Part I	Unaudited			Audited	
	Three months ended			Year ended	Year ended
Particulars	Sept 30, 2012	June 30, 2012	Sept 30, 2011	June 30, 2012	June 30, 2011
	(Rs in lakhs)				
1	Income				
a.	2,666.09	3,203.57	2,093.64	10,529.93	7,998.96
b.	277.92	-	-	-	112.40
c.	66.70	95.83	42.65	232.13	288.08
d.	3,010.71	3,299.40	2,136.29	10,762.06	8,399.44
2	Expenditure				
a.	735.20	765.32	668.57	3,113.07	2,329.81
b.	1,191.65	1,444.39	977.80	4,762.90	4,081.31
c.	(4.12)	57.80	31.07	38.57	(48.38)
d.	189.09	161.40	121.93	614.14	409.29
e.	31.38	30.55	27.10	114.43	110.21
f.	0.27	0.27	0.27	1.07	117.51
g.	-	388.72	43.69	481.72	-
h.	198.91	176.90	139.83	703.75	622.43
i.	2,342.38	3,025.35	2,010.26	9,829.65	7,622.18
3	668.33	274.05	126.03	932.41	777.26
4	74.93	60.59	55.38	238.95	158.06
5	743.26	334.64	181.41	1,171.36	935.32
6	(10.52)	(16.40)	(25.10)	(87.69)	(100.22)
7	732.74	318.24	156.31	1,083.67	835.10
8	-	-	-	-	-
9	732.74	318.24	156.31	1,083.67	835.10
10	(160.00)	(63.00)	(30.00)	(190.19)	(136.00)
	-	-	-	-	(0.85)
	(25.81)	9.39	(3.64)	(93.76)	(44.64)
		18.79		18.79	
11	546.93	283.42	122.67	818.51	653.61
12					
13	546.93	283.42	122.67	818.51	653.61
14	1,511.00	1,511.00	1,511.00	1,511.00	1,511.00
15	-	-	-	1,867.88	1,049.37
16					
(a)	3.62	1.88	0.81	5.42	4.33
(b)	3.62	1.88	0.81	5.42	4.33



Part II		Select information for the Quarter ended 30th Sept. 2012				
		Unaudited			Audited	
		Three months ended			Year ended	Year ended
		Sept 30,	June 30,	Sept 30,	June 30,	June 30,
		2012	2012	2011	2012	2011
A	PARTICULARS OF SHARE HOLDING					
17	Public Shareholding					
	- Number of Shares	6,470,647	6,470,647	5,456,567	6,470,647	5,436,567
	- Percentage of Shareholding	42.82%	42.82%	36.11%	42.82%	35.98%
18	Promoters and promoter group Shareholding					
	a) Pledged/Encumbered					
	- Number of Shares	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
	b) Non-encumbered					
	- Number of Shares	8,639,353	8,639,353	9,653,433	8,639,353	9,673,433
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	57.18%	57.18%	63.89%	57.18%	64.02%

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	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	Nil
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Notes :

- 1) The Company operates in one segment only.
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- 3) The statutory auditors have carried out a limited review of the results for the quarter ended 30th September 2012.
- 4) The net profit of the current quarter includes share of profit from Argus Salud Pharma LLP, (with effect from 1st January,2011) in which controlling interest is held by the Company.
- 5) Prior year / period figures are regrouped / rearranged wherever necessary.

Place : Chennai
Dated : 09.11.2012



M. Jayapal
Managing Director