



DIAMANT INFRASTRUCTURE LIMITED

GOTMARE COMPLEX, BLOCK-B, 1ST FLOOR, NORTH BAZAR ROAD,
DHARMPETH EXT., NAGPUR-440010.

Tel. : 91 712 6610222 Fax : 91 712 6641264

E-mail : support@diamantintra.com

Website : www.diamantintra.com

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER & HALF YEAR ENDED 30th SEPTEMBER, 2012

(Rs. In Lacs)

Particulars	Quarter Ended Unaudited			Half Year Ended Unaudited		Year Ended Audited
	30.09.2012	30.06.2012	30.09.2011	30.09.2012	30.09.2011	31.03.2012
1. Income from operations	2,143.03	1,798.14	1,236.82	3,941.17	3,009.02	7,655.35
(a) Revenue from operations	2,143.03	1,798.14	1,236.82	3,941.17	3,009.02	7,655.35
(b) Other Operating Income	-	-	-	-	-	-
Revenue from discontinued operations	-	-	-	-	-	-
Revenue from continuing operations	2,143.03	1,798.14	1,236.82	3,941.17	3,009.02	7,655.35
2. Expenses	1,810.08	1,709.26	1,139.62	3,519.33	2,766.50	7,243.37
(a) Operating expenditure	862.23	1,099.61	888.38	1,961.84	2,383.22	4,685.08
(b) Cost of materials Consumed	4.71	28.16	0.51	32.87	0.11	139.02
(c) Purchase of stock-in-trade	916.66	424.93	61.89	1,341.59	62.51	1,667.33
(d) Change in inventories of finished goods, work-in-progress and stock-in-trade	(98.85)	(25.90)	63.30	(124.75)	62.96	54.60
(e) Employee benefit expense	36.72	73.15	51.23	109.87	105.33	247.13
(f) Depreciation and amortisation expense	86.12	79.04	49.91	165.16	93.54	255.73
(g) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	2.50	30.26	24.39	32.75	58.82	194.47
Expenses of discontinued operations	-	-	-	-	-	-
Expenses of continuing operations	1,810.08	1,709.26	1,139.62	3,519.33	2,766.50	7,243.37
3. Profit(Loss) from operations before other income, finance costs and exceptional items (1-2)	332.96	88.89	97.19	421.84	242.52	411.99
4. Other Income	(8.13)	19.37	16.68	11.23	19.67	51.57
5. Profit/ (Loss) from ordinary activities before finance costs and exceptional items(3+4)	324.82	108.25	113.87	433.08	262.18	463.56
6. Finance Costs	118.19	93.69	57.38	211.88	102.25	283.30
Interest relating to discontinued operations	-	-	-	-	-	-
Interest relating to continuing operations	118.19	93.69	57.38	211.88	102.25	283.30
7. Profit/ (Loss) from ordinary activities after finance costs but before exceptional items(5+6)	206.63	14.56	56.49	221.20	159.93	180.26
8. Exceptional items	-	-	-	-	-	-
9. Profit / (Loss) from ordinary activities before tax (7+8)	206.63	14.56	56.49	221.20	159.93	180.26
10. Tax expense	40.25	4.75	15.00	45.00	45.00	35.45
11. Net Profit / (Loss) from ordinary activities after tax (9+10)	166.38	9.81	41.49	176.20	114.93	144.81
12. Extraordinary items (net of tax expense)	-	-	-	-	-	-
13. Net Profit / (Loss) for the period (11+12)	166.38	9.81	41.49	176.20	114.93	144.81
14. Share in loss (Profit) of associates	-	-	-	-	-	-
15. Minority Interest	-	-	-	-	-	-
16. Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13+14+15)	166.38	9.81	41.49	176.20	114.93	144.81

DIAMANT INFRASTRUCTURE LIMITED.


DIRECTOR

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Tel. : 91 22 6615 6606 Fax : 91 22 6615 6607



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17. Paid-up Equity Share Capital (see note 4 a) (Face value Rs 2/-)	704.08	704.08	704.08	704.08	704.08	704.08
18. Reserves excluding revaluation reserves	-	-	-	-	-	1,203.68
19. EPS (Not annualised)						
(a) (i) Basic & Diluted EPS before Extraordinary items						
(a) Basic & Diluted	0.47	0.03	0.12	0.50	0.33	0.41
A. PARTICULARS OF SHAREHOLDING						
1. Public shareholding						
(a) Number of Shares	29,790,040	29,790,040	29,790,040	29,790,040	29,790,040	29,790,040
(b) Percentage of Shareholding	84.62%	84.62%	84.62%	84.62%	84.62%	84.62%
(c) Face Value per share (Rs.)	2.00	2.00	2.00	2.00	2.00	2.00
2. Promoter and Promoter group shareholding						
a) Pledged/Encumbered						
-Number of shares	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
-Percentage of shares (as a % of the total shareholding of	92.35%	92.35%	92.35%	92.35%	92.35%	92.35%
-Percentage of shares (as a % of the total share capital of the Company)	14.20%	14.20%	14.20%	14.20%	14.20%	14.20%
b) Non-encumbered						
-Number of shares	413,960	413,960	413,960	413,960	413,960	413,960
-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	7.65%	7.65%	7.65%	7.65%	7.65%	7.65%
-Percentage of shares (as a % of the total share capital of the Company)	1.18%	1.18%	1.18%	1.18%	1.18%	1.18%

Particulars

Quarter

B. INVESTOR COMPLAINTS

Pending at the beginning of the quarter
Received during the quarter
Disposed of during the quarter
Remaining unresolved at the end of the quarter

-
0
0
-

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SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(Rs. In Lacs)

Sr. No	Particulars	Quarter Ended Unaudited			Half Year Ended Unaudited		Year Ended
		30.09.2012	30.06.2012	30.09.2011	30.09.2012	30.09.2011	31.03.2012 (Audited)
1	Segment Revenue						
	a) Infrastructure	830.27	1,369.35	1,170.04	2,199.64	2,942.24	6,028.56
	b) Trading In Goods	62.76	428.78	66.78	491.54	66.78	1,676.38
	c) Realty	1,250.00	-	-	1,250.00	-	-
	Total	2,143.03	1,798.14	1,236.82	3,941.17	3,009.02	7,704.94
	c) Other unallocable revenue	-	-	-	-	-	1.99
	Net Sales/Income from Operations	2,143.03	1,798.14	1,236.82	3,941.17	3,009.02	7,706.93
2	Segment Results						
	Profit(Loss) before tax and interest						
	a) Infrastructure	(193.15)	104.40	108.43	(88.75)	256.75	472.70
	b) Trading In Goods	0.70	3.85	5.44	4.55	5.44	(9.14)
	c) Realty	517.27	-	-	517.27	-	-
	Total	324.82	108.25	113.87	433.08	262.18	463.56
	Financial Charges	118.19	93.69	57.38	211.88	102.25	283.30
	Total profit before tax	206.63	14.56	56.49	221.20	159.93	180.26
	Tax Expenses	40.25	4.75	15.00	45.00	45.00	35.45
	Profit after tax	166.38	9.81	41.49	176.20	114.93	144.81
3	Capital Employed (Segment Assets-Segment Liabilities)						
	a) Infrastructure	717.11	1,075.29	1,129.68	717.11	1,129.68	1,279.83
	b) Trading In Goods	465.43	363.18	103.45	465.43	103.45	126.85
	c) Realty	926.68	732.73	732.73	926.68	732.73	1,120.02
	d) Unallocated	303.17	76.91	282.81	303.17	282.81	(248.95)
	Total	2,412.38	2,248.12	2,248.68	2,412.38	2,248.68	2,277.76

Notes:

- The above results have been reviewed by the Audit Committee, have been approved by the Board of Directors at their respective meeting held on 12th November, 2012 and are subjected to limited review by the Statutory Auditors.
- Deferred tax shall be provided at the year end.
- Figures have been regrouped/reclassified wherever necessary to match with the revised format.

For Diamant Infrastructure Limited

Director
Date: 12th November, 2012

