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Corporate //

Ind-Swift Limited

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED SEPTEMBER 2012

PARTICULARS	QUARTER ENDED			PERIOD ENDED
	(UNAUDITED)	(AUDITED)	(UNAUDITED)	(AUDITED)
	30.09.12	30.06.12	30.09.11	30.06.12
				(15 Months)
INCOME FROM OPERATIONS	16356.14	39266.18	24315.89	159046.56
TOTAL INCOME FROM OPERATIONS	16356.14	39266.18	24315.89	159046.56
EXPENDITURE				
COST OF MATERIALS CONSUMED	11016.21	21086.94	21387.37	121257.34
CHANGE IN INVENTORIES F.G.W.I.P	809.02	20250.09	-3246.99	14476.40
EMPLOYEES BENEFIT EXPENSES	1459.06	-324.17	953.68	3948.08
DEPRECIATION/AMORTISATION	704.34	586.79	404.84	2324.93
OTHER EXPENDITURE	2310.50	1943.39	1844.70	10260.45
TOTAL EXPENDITURE	16299.13	43523.04	21343.80	152267.20
PROFIT FROM OPERATIONS	67.01	-4256.86	2972.09	6779.36
OTHER INCOME	223.30	120.78	267.70	2932.28
PROFIT BEFORE FINANCE COST	280.31	-4136.08	3239.79	9711.64
FINANCE COST	3013.29	2837.61	2122.60	12096.70
PROFIT BEFORE TAX	-2732.98	-6973.69	1117.19	-2385.06
PROVISION FOR TAX	0.00	0.00	223.55	0.00
MAT CREDIT ENTITLEMENT	0.00	0.00	(223.55)	0.00
PROVISION FOR DEFERRED TAX	0.00	-683.54	25.00	-283.54
ADD INCOME TAX PREV. YEAR ADJ.	0.00	0.00	0.00	0.00
NET PROFIT	-2732.98	-6290.15	1092.19	-2101.52
PAID UP EQUITY SHARE CAPITAL RS. 2/- EACH	23790064	23790064	23790064	23790064
RESERVE EXCLUDING REVALUATION RESERVES	29464.34	923.57	843.57	923.57
EARNING PER SHARE RS. 2/-EACH				
BASIC	-5.92	-13.62	2.59	-4.84
DILUTED	-5.92	-12.79	2.22	-4.27
A) PARTICULARS OF SHAREHOLDING				
Public Shareholding				
No. of Shares	23790064	23790064	23790064	23790064
% of shareholding	51.52	51.52	56.40	51.52
Promoters & Promoters group Shareholding				
a) Pledged/ encumbered	Nil	Nil	Nil	Nil
- No. of Shares	Nil	Nil	Nil	Nil
- % of shares (as a % of the total shareholding of promoter & promoter group)	Nil	Nil	Nil	Nil
- % of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
b) Non- Encumbered	23790064	22388306	18388306	22388306
- No. of Shares	23790064	22388306	18388306	22388306
- % of shares (as a % of the total shareholding of promoter & promoter group)	100	100	100	100
- % of shares (as a % of the total share capital of the company)	48.48	48.48	43.60	48.48
B) INVESTOR COMPLAINTS				
Particulars	Qtr ended			
	30.09.2012			
Pending at the beginning of the Quarter	0			
Received during the quarter	2			
Disposed of during the quarter	2			
Remaining unresolved at the end of the quarter	0			

Notes:-

- The company has also diversified into Dairy segment in addition to the Pharmaceuticals. As the revenue from the dairy segment is less than 10% of Total income of the company, hence separate segment reporting has not been given.
- Previous year figures have been re-grouped/ Re-arranged where ever necessary.
- The above results have been taken into record by the Audit Committee and Board of Directors of the company in their respective meetings held on 7th November 2012.

Place: Chandigarh
Date: 7th November 2012

Certified to be True Copy
For Ind-Swift Limited

Company Secretary

By the order of the Board of Directors
(S.R.Mehta)
Chairman



Ind-Swift

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www.indswift.com