

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED SEPTEMBER ,2012


SR. No.	PARTICULARS	Rs. In Lacs		
		QUARTER ENDED (Un-Audited)		YEAR ENDED (Audited)
		30.09.2012	30.09.2011	31.03.2012
1	(a) Net Sales/Income From Operations	581.18	730.08	2659.54
	(b) Other Operating Income	0.00	0.00	12.01
	(c) Closing Stock			664.41
	Total Income	581.18	730.08	3335.96
2	Expenditure			
	(a) Increase/Decrease in stock in trade and work in progress			529.91
	(b) Consumption of Raw Materials	438.90	535.36	368
	(c) Purchase of Traded Goods			1910.69
	(d) Employee Cost	24.10	15.73	104.52
	(e) Depreciation	14.88	18.16	85.65
	(f) Power & Fuel	4.40	4.34	19.49
	(g) Other Expenditure	78.10	136.10	263.75
	Total	560.38	709.69	3282.01
3	Profit from Operation before Other Income, Interest & Exceptional Items (1-2)	20.80	20.39	53.95
4	Other Income	0.00	0.80	47.49
5	Profit before Interest & Exceptional Items (3+4)	20.80	21.19	101.44
6	Interest	15.91	15.75	74.70
7	Profit after Interest but before Exceptional Items (5-6)	4.89	5.44	26.74
8	Less :- Exceptional Items			5.80
9	Profit (+)/ Loss (-) from ordinary activities before tax (7+8)	4.89	5.44	20.94
10	Tax Expenses			
	a) Current Tax	0.00	0.00	10.78
	b) Deffered Tax			-2.54
	Total	0.00	0.00	8.24
11	Profit (+)/ Loss (-) from ordinary activities after tax (9-10)	4.89	5.44	12.70
12	Extraordinary Items (net of tax expenses)			
13	Net Profit (+)/ Loss (-) for the period (11-12)	4.89	5.44	12.70
14	Paid-up Equity Share Capital (Rs. 10/- per share)	609.98	609.98	609.98
15	Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year			
16	Earning per share (EPS)	0.08	0.09	0.21
17	Public Shareholding - No. of shares	3,903,148	4,050,648	4,050,648
	- Percentage of shareholding	63.99	66.41	66.41
18	Promoters and Promoter Group Shareholding			
	a) Pledge/ Encumbered			
	- Number of shares	50,000	50,000	50,000
	- Percentage of shares (as a % of the total shareholding of the promoter & promoter Group)	2.28	2.44	2.44
	- Percentage of shares (as a % of the total share capital of the company)	0.82	0.82	0.82
	b) Non- Encumbered			
	- Number of shares	2,146,692	1,999,192	1,999,192
	- Percentage of shares (as a % of the total shareholding of the promoter & promoter Group)	97.56	97.56	97.56
	- Percentage of shares (as a % of the total share capital of the company)	35.2	32.77	32.77

Note :-

- These result were taken by the Board of Directors in its meeting held on 07.11.2012 and reviewed by the Audit Committee of the Company
- There was no complaints during the quarter ended 30.09.2012
- The Company does not have more than one reportable segment hence segmentwise reporting is not required

Place :- Mumbai.
Date :- 07/11/2012

For Jaipan Industries Limited


(J.N. Agarwal)
Managing Director