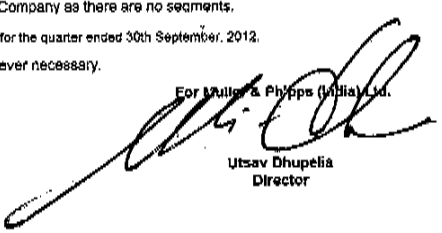


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MULLER & PHIPPS (INDIA) LTD

Regd. Office : 16 Unique Industrial Estate, Off Veer Savarkar Marg, Prabhadevi, Mumbai -25.

UNAUDITED STANDALONE FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30th SEPTEMBER, 2012.

PART - I		In lacs					
SR. NO.	PARTICULARS	QUARTER ENDED			HALF YEAR ENDED		YEAR ENDED
		30.09.2012	30.06.2012	30.09.2011	30.09.2012	30.09.2011	31.03.2012
		UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
1	Income from operations						
	(a) Net Sales / Income From Operation (Net of Excise duty)	122.88	137.35	105.40	260.21	165.24	482.88
	(b) Other Operating Income	-	-	15.38	-	15.38	28.83
	Total Income from operations (net) (a+b)	122.88	137.35	120.78	260.21	180.62	609.29
2	Expenses						
	a. Consumption of Raw Materials	-	-	-	-	-	-
	b. Purchase of stock-in-trade	63.97	69.28	49.37	133.25	71.14	232.32
	c. Changes in inventories of finished goods, work-in-progress and stock-in-trade	(2.02)	(2.32)	1.18	(4.34)	11.13	7.38
	d. Employee benefits expense	30.52	31.49	40.64	62.01	80.66	157.93
	e. Depreciation and amortisation expense	0.78	0.82	1.12	1.60	2.12	4.28
	f. Other Expenses	36.70	37.13	48.57	73.84	89.10	183.24
	g. Total Expenses (a to f)	129.98	136.40	140.88	266.36	253.16	686.13
3	Profit/(Loss) from Operations before Other Income, finance costs & exceptional items (1)-(2)	(7.09)	0.95	(20.08)	(6.15)	(72.53)	(85.84)
4	Other Income	4.00	0.07	(2.93)	4.07	1.57	18.55
5	Profit/(Loss) from ordinary activities before finance costs & exceptional items (3)+(4)	(3.09)	1.02	(23.01)	(2.08)	(70.96)	(67.29)
6	Finance costs	30.23	7.46	7.38	37.69	15.42	32.44
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items(5-6)	(33.32)	(6.44)	(30.37)	(39.77)	(86.38)	(99.73)
8	Exceptional Items	7.20	-	-	7.20	-	-
9	Profit/(Loss) from ordinary activities before Tax (7 + 8)	(26.12)	(6.44)	(30.37)	(32.57)	(86.38)	(99.73)
10	Tax Expenses	-	-	-	-	-	(0.25)
11	Net Profit/(Loss) from Ordinary Activities after Tax (9)-(10)	(26.12)	(6.44)	(30.37)	(32.57)	(86.38)	(99.48)
12	Extraordinary Items (net of Tax Exps.)	-	-	-	-	-	-
13	Net Profit/(Loss) for the period (11)-(12)	(26.12)	(6.44)	(30.37)	(32.57)	(86.38)	(99.48)
14	Paid-up equity share capital (face value Rs. 10/- each fully paid up)	62.50	62.50	62.50	62.50	62.50	62.50
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	-
16	Earning per share in Rs. (not annualised)	(4.18)	(1.03)	(4.88)	(5.21)	(13.82)	(15.82)
Part-II							
		QUARTER ENDED			HALF YEAR ENDED		YEAR ENDED
		30/09/2012	30/06/2012	30/09/2011	30/09/2012	30/09/2011	31/03/2012
1	Public Shareholding						
	Number of Shares	302,320.00	302,320.00	302,320.00	302,320.00	302,320.00	302,320.00
	Percentage of Shareholding	48.37	48.37	48.37	48.37	48.37	48.37
2	Promoters and Promoter group shareholding						
	a) Pledged / Encumbered	-	-	-	-	-	-
	Number of Shares	-	-	-	-	-	-
	Percentage of Shares(as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	Percentage of Shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	b) Non - encumbered						
	Number of Shares	322,680.00	322,680.00	322,680.00	322,680.00	322,680.00	322,680.00
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	Percentage of Shares (as a % of the total share capital of the company)	51.63	51.63	51.63	51.63	51.63	51.63
Particulars		Quarter ended					
		30/09/2012					
B	INVESTORS COMPLAINTS						
	Pending at the beginning of the quarter	-					
	Received during the quarter	3					
	Disposed of during the quarter	3					
	Remaining unresolved at the end of the quarter	-					
Notes :-							
1 The above statement of the unaudited financial results were taken on record by the Board of Directors at its meeting held on 9th November 2012.							
2 In the opinion of the Directors, segmentwise reporting is not applicable to the Company as there are no segments.							
3 The Statutory Auditors of the company have carried out a limited review of the results for the quarter ended 30th September, 2012.							
4 Previous year and corresponding quarter figures have been re-grouped wherever necessary.							
For Muller & Phipps (India) Ltd.  Utsav Dhupelia Director							
Place : Mumbai							
Date : 9th November,2012							

MULLER & PHIPPS (INDIA) LTD.

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Statement of Assets and Liabilities as on 30th September, 2012 is given below.

		in lacs	
Particulars		As on 30.09.2012 Unaudited	As on 31.03.2012 Audited
A	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	(a) Capital	62.50	62.50
	(b) Reserve and Surplus	(498.51)	(465.94)
	Total Shareholder's funds	(436.01)	(403.44)
2	Non-current liabilities		
	(a) Long-term borrowings	3.56	3.04
	(b) Other long-term liabilities	11.45	12.65
	(c) Long-term provisions	12.83	8.39
	Total Non-Current Liabilities	27.84	24.08
3	Current Liabilities		
	(a) Short-term borrowings	174.00	174.00
	(b) Trade payables	607.20	651.61
	(c) Other current liabilities	153.35	135.23
	(d) Short-term provisions	22.93	27.84
	Total Current Liabilities	957.48	988.68
	TOTAL : EQUITY AND LIABILITIES	549.31	609.32
B	ASSETS		
1	Non-current assets		
	(a) Fixed assets	13.50	14.94
	(b) Non-current investments	1.00	1.00
	(c) Long-term loans and advances	101.76	100.06
	(d) Other Non Current Assets	289.69	418.50
	Total Non-Current Assets	405.95	534.50
2	Current assets		
	(a) Inventories	12.25	7.91
	(b) Trade receivables	59.53	47.68
	(c) Cash and cash equivalents	56.68	3.08
	(d) Short-term loans and advances	14.61	15.86
	(e) Other current assets	0.29	0.29
	Total Current Assets, Loans and Advances	143.36	74.82
	TOTAL: ASSETS	549.31	609.32

For Muller & Phipps (India) Ltd.

Place :- Mumbai
Date :- 9th November, 2012


Utsav Dhupelia
Director