



UNAUDITED FINANCIAL RESULTS FOR THE QUARTER & HALF YEAR ENDED 30TH SEPTEMBER, 2012

Part I - Statement of Un-audited Financial Results for the quarter & half year ended September 30, 2012

(₹ in Lac)

Particulars	Quarter ended			Half year ended		Year ended
	30.09.2012 (Reviewed)	30.06.2012 (Reviewed)	30.09.2011 (Reviewed)	30.09.2012 (Reviewed)	30.09.2011 (Reviewed)	31.03.2012 (Audited)
<b>1. Income from Operations</b>						
a) Net Income from Operations	478.87	457.33	505.25	945.10	1,029.56	1,977.50
b) Other Operating Income	0.59	1.22	1.45	2.75	3.00	7.18
<b>Total Income from Operations</b>	<b>480.46</b>	<b>468.41</b>	<b>507.70</b>	<b>948.85</b>	<b>1,032.56</b>	<b>1,984.68</b>
<b>2. Expenses</b>						
a) Interest Expenses	348.31	344.75	329.50	643.12	654.70	1,260.50
b) Employee Benefit Expenses	54.17	7.55	60.55	140.70	150.71	340.17
c) Depreciation and Amortization	4.08	4.12	3.51	8.11	7.55	15.20
d) Other Expenses	51.25	45.97	47.11	97.19	89.79	182.32
<b>Total Expenses</b>	<b>468.14</b>	<b>424.37</b>	<b>439.29</b>	<b>892.51</b>	<b>876.09</b>	<b>1,718.25</b>
<b>3. Profit from operations before other income, and exceptional items (1-2)</b>	<b>12.32</b>	<b>44.06</b>	<b>71.46</b>	<b>36.38</b>	<b>136.87</b>	<b>266.83</b>
4. Other Income	7.52	16.61	4.00	28.13	8.60	33.43
<b>5. Profit from ordinary activities before exceptional items (3+4)</b>	<b>19.84</b>	<b>60.67</b>	<b>76.66</b>	<b>64.51</b>	<b>145.47</b>	<b>300.26</b>
6. Exceptional items						
<b>7. Profit from Ordinary Activities before tax</b>	<b>19.84</b>	<b>60.67</b>	<b>76.66</b>	<b>64.51</b>	<b>145.47</b>	<b>300.26</b>
8. Tax expenses	21.23	10.75	20.33	27.58	37.63	77.54
<b>9. Net Profit from Ordinary Activities after tax (7-8)</b>	<b>1.61</b>	<b>49.92</b>	<b>56.33</b>	<b>36.93</b>	<b>107.84</b>	<b>222.72</b>
10. Extraordinary items net of Tax expenses (%)						
<b>11. Net Profit for the period (9-10)</b>	<b>1.61</b>	<b>49.92</b>	<b>56.33</b>	<b>36.93</b>	<b>107.84</b>	<b>222.72</b>
12. Paid-up Equity Share Capital (Face value ₹ 10/- per share)	705.00	705.00	700.00	700.00	700.00	700.00
13. Reserve including Revaluation Reserve						2,338.51
14. Earning Per Share (EPS) (%)						
a) Basic and diluted EPS before extraordinary items (not announced)	0.88	0.64	0.61	1.52	1.54	3.17
b) Basic and diluted EPS after extraordinary items (not announced)	0.59	0.64	0.61	1.52	1.54	3.17

Part II - Select information for the half year ended September 30, 2012

Particulars	Quarter ended			Half year ended		Year ended
	30.09.2012 (Reviewed)	30.06.2012 (Reviewed)	30.09.2011 (Reviewed)	30.09.2012 (Reviewed)	30.09.2011 (Reviewed)	31.03.2012 (Audited)
<b>A. Particulars of Shareholding</b>						
1. Public Shareholding						
- Number of shares	2,025,413	2,005,413	2,005,413	2,005,413	2,006,413	2,025,413
- Percentage of shareholding	28.65%	28.65%	28.65%	28.65%	28.53%	28.65%
2. Promoters and Promoter group Shareholding						
a) Pledged / Encumbered						
- Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
- Percentage of Shares (as a % of the total shareholding of Promoter & Promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
- Percentage of Shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL	NIL	NIL
b) Non-Encumbered						
- Number of Shares	4,994,587	4,994,587	4,994,587	4,994,587	4,994,587	4,994,587
- Percentage of Shares (as a % of the total shareholding of Promoter & Promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of Shares (as a % of the total share capital of the Company)	71.35%	71.35%	71.35%	71.35%	71.35%	71.35%

B. Investors complaints status as at 30.09.2012

Pending as at 01.07.2012	Received during the quarter	Resolved during the quarter	Pending as at 30.09.2012
NIL	NIL	NIL	NIL



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