



Sam
PISTON & RINGS

SAMKRG PISTONS AND RINGS LIMITED

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UNAUDITED(STANDALONE) FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER 2012

PART I

Rs. in lacs

Rs. in lacs

Sl. NO.	PARTICULARS	3 Months ended	Preceding 3 months ended	Corresponding 3 months ended in previous year	Year to date figures for current period ended	Year to date figures for previous year ended	Previous accounting year ended
		30.09.2012	30.06.2012	30.09.2011	30.09.2012	30.09.2011	31.03.2012
		(UN AUDITED)				(AUDITED)	
1	Income from operations						
	a. Net Sales/Income from Operations (Net of excise duty)	4674.47	4590.07	5586.23	9464.54	10689.00	19923.59
	b. Other Operating Income	25.37	65.70	17.21	91.07	40.83	93.04
	Total Income from operations (net)	4699.84	4655.77	5603.44	9555.61	10729.83	20016.63
2	Expenditure						
	a) Cost of material consumed	1362.67	1262.27	1589.33	2614.94	3030.51	5332.25
	b) Purchase of Stock-in-trade	48.74	45.90	55.86	94.65	105.56	113.97
	c) Change in inventories of finished goods, work in-progress and stock-in-trade	(65.31)	(96.91)	(167.00)	-162.22	-212.80	(865.66)
	d) Employees benefit expenses	755.54	734.41	837.93	1489.85	1583.37	3440.61
	e) Depreciation	265.00	250.00	355.00	515.00	605.00	1053.15
	f) Power & fuel	427.31	391.13	369.52	818.44	720.94	1444.92
	g) Stores & Spares consumption	438.70	429.01	559.53	867.70	1146.35	2138.06
	h) Other expenditure	1161.77	1156.81	1382.51	2318.58	2600.06	5329.72
	Total Expenses (a...h)	4384.42	4172.62	4982.68	8657.04	9578.99	17987.02
3	Profit from Operations before Other Income, finance cost and exceptional items (1-2)	515.42	483.15	620.76	998.57	1150.84	2029.61
4	Other income	6.04	9.20	23.70	15.24	45.37	130.06
5	Profit from ordinary activities before finance cost and Exceptional Items (3+4)	521.46	492.35	644.46	1013.81	1196.21	2159.67
6	Finance cost	120.93	115.94	110.67	236.47	186.60	384.53
7	Profit (+)/Loss (-) from ordinary activities after finance cost but before Exceptional	400.53	376.81	533.79	777.34	1009.61	1775.14
8	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit / Loss from Ordinary Activities before tax (7+8)	400.53	376.81	533.79	777.34	1009.61	1775.14
10	Tax Expense						
	Current Tax	112.16	101.74	170.81	213.89	304.04	541.35
	Deferred Tax	5.00	5.00	5.00	10.00	10.00	56.00
11	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	283.38	270.07	357.98	553.45	695.57	1177.79
12	Extraordinary Items (net of tax expense Rs. ...)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit(+)/Loss(-) for the period (11-12)	283.38	270.07	357.98	553.45	695.57	1177.79
14	Paid-up equity share capital (Face Value of the Share Rs.10)	982.05	982.05	982.05	982.05	982.05	982.05
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year						5311.26
16	Earnings Per Share (EPS) - in Rs.						
	a) Basic and diluted EPS before Extraordinary Items (Not annualized) - in Rs.	2.89	2.75	3.65	5.64	7.08	11.99
	b) Basic and diluted EPS after Extraordinary Items (Not annualized) - in Rs.	2.89	2.75	3.65	5.64	7.08	11.99

See accompanying note to the financial results

PART II

A PARTICULARS OF SHAREHOLDING

1	Public Shareholding					
	- No. of Shares	3252681	3252681	3305888	3252681	3305888
	- Percentage of shareholding	33.12%	33.12%	33.66%	33.12%	33.66%
2	Promoters and Promoter Group Shareholding					
	(a) Pledged / Encumbered			Nil	Nil	Nil
	- Number of Shares			Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)			Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)					
	(b) Non-encumbered	6567839	6567839	6514612	6567839	6514612
	- Number of Shares	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	66.88%	66.88%	66.34%	66.88%	66.34%
	- Percentage of shares (as a % of the total share capital of the company)					
B	INVESTORS COMPLAINTS					
	Pending at the beginning of the quarter					NIL
	Received during the quarter					5
	Disposed of During the quarter					5
	Remaining unresolved at the end of the quarter					NIL

STATEMENT OF ASSETS & LIABILITIES(STANDALONE)

S.N	Particulars	STANDALONE	
		30.09.2012 UNAUDITED	31.03.2012 AUDITED
1	SHARE HOLDERS' FUNDS		
	(a) Capital	982.05	982.05
	(b) Reserves & Surplus	5864.70	5311.26
	Sub-total-Shareholders' funds	6846.75	6293.31
2	Non-current liabilities		
	(a) Long Term Borrowings	1583.50	1688.07
	(b) Deferred Tax Liabilities (Net)	131.00	106.00
	(c) Other Long-term liabilities	1686.51	1657.25
	(d) Long - term provisions	300.00	255.23
	Sub-Total of Non current Liabilities	3701.01	3706.55
3	Current Liabilities		
	(a) Short term borrowings	1996.55	2363.80
	(b) Trade payables	1933.00	1903.73
	(c) Other current liabilities	804.73	917.22
	(d) short term provisions	1075.00	1075.00
	Sub-Total of current Liabilities	5809.28	6259.75
	TOTAL EQUITY LIABILITIES	16357.04	16259.61
	ASSETS		
4	Non-Current Assets		
	(a) Fixed Assets (net)	9801.45	9816.45
	(b) Non-current investment		
	(c) Long-term loans and adv	170.22	170.22
	(d) Other non-current assets		
	Sub-Total of Non current assets	9971.67	9986.67
5	CURRENT ASSETS		
	(a) Current Investments		
	(b) Inventories	2305.00	2403.70
	(c) Trade Receivables	3600.50	3318.55
	(d) Cash and cash equivalents	195.37	259.88
	(e) Short term Loans and Advances	209.94	216.07
	(f) other current assets	75.06	74.74
	Sub-Total of current assets	6385.87	6272.94
	TOTAL ASSETS	16357.54	16259.61

Notes:

- The above results were reviewed & recommended by Audit Committee and approved by the Board of Directors meeting held on 7th Nov.2012 and Limited Audit Review of the same has been carried out by the Statutory Auditors of the company
- The Company operates in Primary business segment namely Manufacturers of Auto Components.
- Figures have been re-grouped wherever necessary to conform to Current Period classification.

BY ORDER OF THE BOARD

Place : Hyderabad

Date :7th Nov.2012

S.D.M. RAO
S.D.M. RAO
Chairman & Managing Director

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