

Shree Digvijay Cement Company Ltd.

Regd. Office : Digvijaygram 381 140 (Gujarat)

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED SEPTEMBER 30, 2012

(Rs. in lakhs)

PART I		Quarter Ended			Nine Months Ended		Year ended
		30.09.2012 (Unaudited)	30.09.2011 (Unaudited)	30.06.2012 (Unaudited)	30.09.2012 (Unaudited)	30.09.2011 (Unaudited)	31.12.2011 (Audited)
1	Income from operations :						
	(a) Net sales / income from operations	8,521	6,144	11,634	31,000	24,529	33,374
	(b) Other operating income	-	-	-	-	-	-
	Total Income from operations (not)	8,521	6,144	11,634	31,000	24,529	33,374
2	Expenses :						
	(a) Cost of materials consumed	1,103	405	414	2,011	1,703	2,221
	(b) Purchases of stock-in-trade	-	-	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(1,429)	793	940	(50)	928	1,011
	(d) Employee benefits expenses	555	526	553	1,872	1,705	2,229
	(e) Depreciation and amortisation expense	247	245	248	742	737	1,007
	(f) Power & fuel	3,515	2,847	4,860	12,625	9,879	13,471
	(g) Freight, handling & other expenses	1,024	981	1,534	3,909	3,278	4,548
	(h) Consumption of stores, spare parts and components and packing materials	617	925	593	1,751	2,023	2,564
	(i) Lime stone mines cost	1,070	502	860	2,506	2,400	3,334
	(j) Other expenses	646	514	750	2,111	1,470	2,503
	Total Expenses	7,348	7,838	10,542	27,328	24,118	32,888
3	Profit from operations before other income, finance costs and exceptional items (1-2)	1,173	(1,494)	1,092	3,671	411	486
4	Other income	286	132	25	648	391	458
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	1,459	(1,362)	1,117	4,319	802	944
6	Finance costs	-	-	-	3	-	29
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	1,459	(1,362)	1,117	4,316	802	945
8	Exceptional items	-	-	-	-	-	-
9	Profit from ordinary activities before tax (7+8)	1,459	(1,362)	1,117	4,316	802	945
10	Tax expense						
	Provision for Current Tax (MAT)	302	(92)	107	763	-	-
	Provision for Deferred Tax	-	-	-	-	-	-
11	Net Profit from ordinary activities after tax (9-10)	1,157	(1,270)	920	3,553	802	945
12	Extraordinary items (net of tax expense)	-	-	-	-	-	-
13	Net Profit for the period (11-12)	1,157	(1,270)	920	3,553	802	945
14	Paid-up equity Share Capital (Face Value Rs 10 per share)	14,137	14,137	14,137	14,137	14,137	14,137
15	Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year (net of debit balance in the Statement of Profit & Loss)						4,233
16.I	Earnings Per share (before extraordinary items) of Rs 10/- each (not annualised)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	(a) Basic	0.82	(0.90)	0.66	2.51	0.57	0.67
	(b) Diluted	0.82	(0.90)	0.66	2.51	0.57	0.67
16.II	Earnings Per share (after extraordinary items) of Rs.10/- each (not annualised)						
	(a) Basic	0.82	(0.90)	0.66	2.51	0.57	0.67
	(b) Diluted	0.82	(0.90)	0.66	2.51	0.57	0.67
PART II							
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	- Number of shares	37,282,741	37,282,741	37,282,741	37,282,741	37,282,741	37,282,741
	- Percentage of shareholding	26%	28%	26%	26%	26%	26%
2	Promoters and promoter group Shareholding						
	a) Pledged/Encumbered						
	- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	N. A.	N. A.	N. A.	N. A.	N. A.	N. A.
	- Percentage of shares (as a % of the total share capital of the company)	N. A.	N. A.	N. A.	N. A.	N. A.	N. A.
	b) Non-encumbered						
	- Number of shares	104,091,537	104,091,537	104,091,537	104,091,537	104,091,537	104,091,537
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	74%	74%	74%	74%	74%	74%
B	Particulars	9 months ended 30.09.2012					
	INVESTOR COMPLAINTS						
	Pending at the beginning of the period		Nil				
	Received during the period		0				
	Disposed of during the period		5				
	Remaining unresolved at the end of the period		Nil				

Notes :


- 1 The Company operates in one business segment viz. "Manufacture and Sale of Cement" mainly in India. Therefore, segment information is not required to be furnished.
- 2 The above results have been reviewed by the audit committee and thereafter approved by the Board of Directors at their meeting held on 6th November, 2012, and the same have been reviewed by the statutory auditors of the Company.

In terms of our report attached
For Deloitte Haskins & Bells
Chartered Accountants

Joe Presto
Partner

Place : Mumbai
Date : 6th November 2012

For Shree Digvijay Cement Company Limited



Suman Mukherjee
CEO & Managing Director

Place : Mumbai
Date : 6th November 2012

