

SIMMONDS MARSHALL LIMITED
Regd. Office : Mumbai-Pune Road, Kasarwadi, Pune - 411 034

STANDALONE UNAUDITED FINANCIAL RESULTS (PROVISIONAL)
FOR THE QUARTER ENDED SEPTEMBER 30, 2012

	QUARTER ENDED		HALF YEAR ENDED		(Rs. In Lakhs)
	30/09/2012	30/09/2011	30/09/2012	30/09/2011	YEAR ENDED 31/03/2012 AUDITED
1. (a) Net Sales/Income from Operations (b) Other Operating Income	2,286.60	2,323.47	4,513.01	4,431.69	9,109.29
Total Income	2,286.60	2,323.47	4,513.01	4,431.69	9,109.29
2. Expenditure					
a. (Increase)/decrease in stock in trade and work in progress	32.87	27.24	1.42	(20.03)	(53.22)
b. Consumption of raw materials	1,138.36	1,117.77	2,232.97	2,150.10	3,927.03
c. Purchase of traded goods	13.00	31.04	23.52	42.21	51.63
d. Employees cost	357.92	325.76	689.07	626.61	1,233.50
e. Depreciation	53.04	39.54	93.03	79.08	156.89
f. Other expenditure	483.12	395.50	925.47	744.34	2,280.09
g. Total	2,078.31	1,936.85	3,965.48	3,622.31	7,595.92
(Any item exceeding 10% of the total expenditure to be shown separately)					
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	208.29	386.62	547.53	809.38	1,513.37
4. Other Income	-	(2.80)	-	-	20.86
5. Profit before Interest and Exceptional Items (3+4)	208.29	383.82	547.53	809.38	1,534.23
6. Finance Cost	59.70	56.30	145.67	122.82	341.11
7. Profit after Interest but before Exceptional Items (5-6)	148.59	327.52	401.86	686.56	1,193.12
8. Profit (+)/ Loss (-) from Ordinary Activities before tax (148.59	327.52	401.86	686.56	1,193.12
9. Tax expense					
Current Tax	(40.54)	(106.28)	(122.72)	(222.79)	(350.00)
Deferred Tax	11.00	-	-	-	(46.81)
Prior period tax adjustments	-	-	-	-	(13.33)
10. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	119.05	221.24	279.14	463.77	782.98
11. Net Profit(+)/ Loss(-) for the period (11-12-13-14)	119.05	221.24	279.14	463.77	782.98
12. Paid-up equity share capital	224.00	224.00	224.00	224.00	224.00
Face Value per share	2.00	2.00	2.00	2.00	2.00
13. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-
14. Earnings Per Share (EPS)					
Nominal value per share	2.00	2.00	2.00	2.00	2.00
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.06	1.98	2.49	4.14	6.99
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.06	1.98	2.49	4.14	6.99
15. Public Shareholding					
No. of shares	5093685	5103055	5093685	5103055	5093685
Percentage of shareholding	45.48	45.56	45.48	45.56	45.48
16. Promoters and promoter group Shareholding**					
a) Pledged/Encumbered					
- Number of shares	-	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
b) Non-encumbered					
- Number of shares	6,106,315	6,096,945	6,106,315	6,096,945	6,106,315

NOTE

1) STATEMENT OF ASSETS AND LIABILITIES

PARTICULARS	6 MONTHS ENDED 30/09/2012	CORRESPONDING 6 MONTHS ENDED IN THE PREVIOUS YEAR 30/09/2011
	Unaudited	Unaudited
SHAREHOLDERS' FUNDS :		
(a) Capital	224.00	224.00
(b) Reserves and Surplus	3,175.84	2,558.10
LOAN FUNDS	3,129.98	1,976.81
DEFERRED TAX	110.63	116.04
TOTAL	6,640.45	4,874.95
FIXED ASSETS	1,851.69	1,434.44
INVESTMENTS	543.28	12.79
CURRENT ASSETS, LOANS AND ADVANCES		
(a) Inventories	2,092.44	1,735.29
(b) Sundry Debtors	2,411.33	2,178.86
(c) Cash and Bank balances	494.22	402.39
(d) Loans and Advances	1,883.23	1,379.40
Less : Current Liabilities and Provisions		
(a) Liabilities	1,107.61	1,003.35
(b) Provisions	1,528.13	1,264.87
MISCELLANEOUS EXPENDITURE (NOT WRITTEN OFF OR ADJUSTED	-	-
PROFIT AND LOSS ACCOUNT	-	-
TOTAL	6,640.45	4,874.95

2) Taken on record by the Board of Directors at their meeting held on 5th November 2012.

3) S H R & Co, Statutory Auditors of the Company, have carried out a limited review of the financial results for the quarter ended September 30, 2012 as required under Stock Exchange Listing Regulations.

4) Status of Investors Complaints for the quarter ended 30th September, 2012 :-
Complaints received - 2; Complaints Resolved/Replied - 2; Pending: NIL.

By Order of the Board
SIMMONDS MARSHALL LIMITED

Sd/-
S J MARSHALL
CHAIRMAN

PLACE: MUMBAI
DATE: 05.11.2012

For SIMMONDS MARSHALL LIMITED


CHIEF FINANCIAL OFFICER

COMPANY SECRETARY