


VISAGAR POLYTEX LIMITED					
Regd. Office : 907/908 , Dev Plaza, S.V.Road, Andheri (w) , Mumbai - 400 058					
STATEMENT OF STANDALONE UNAUDITED RESULT FOR THE QUARTER ENDED 30.09.2012					
PART I				(In Lacs)	
Sr. No.	PARTICULARS	QUARTER ENDED			YEAR ENDED
		30.09.2012	30.06.2012	30.09.2011	30.06.2012
		UN AUDITED	AUDITED	UN AUDITED	AUDITED
1	Net Sales/Income from Operations (Net of excise duty)	1,809.93	1,352.16	1,267.68	5,942.84
	Other Operating Income				
	Total Income from Operations (net)	1,809.93	1,352.16	1,267.68	5,942.84
2	Expenses (a to f)				
a)	Cost Of Materials Consumed	84.28	212.62	-	212.62
b)	Purchase of stock -in-trade	1,948.49	1,265.13	1,125.00	5,419.67
c)	Changes in inventories of finished goods, work-in-progress and stock-in-trade.	(335.84)	(308.43)	46.77	(129.71)
d)	Employees benefits expenses	15.08	7.67	15.82	62.45
e)	Depreciation and amortisation expenses	-	69.81	-	69.81
f)	Other Expenses	43.83	30.29	52.13	107.71
	B) Total Expenditure	1,755.84	1,277.09	1,239.72	5,742.55
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	54.09	75.07	27.96	200.29
4	Other Income	0.04	1.43	-	1.43
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)	54.13	76.50	27.96	201.72
6	Finance Costs	30.79	34.83	9.57	81.59
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)	23.34	41.67	18.39	120.13
8	Exceptional Items	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before tax (7 ± 8)	23.34	41.67	18.39	120.13
10	Tax Expenses - Current Tax		24.00	-	24.00
	- Deferred Tax		(3.59)	-	(3.59)
	Total Tax		20.41		20.41
11	Net Profit / (Loss) from ordinary activities after tax (9 ± 10)	23.34	21.26	27.96	99.72
12	Extraordinary Items (net of tax expenses Lakhs)	-	-	-	-
13	Net Profit (+)/Loss(-) for the period (11-12)	23.34	21.26	27.96	99.72
14	Paid Up Equity Share Capital (Rs. 10/- each)	167.86	167.86	160.00	167.86
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	965.57
16	Earnings Per Share (EPS)	-	-	-	0.59
	PART II				
	A PARTICULARS OF SHAREHOLDINGS				
1	Public Shareholding				
a)	Number of shares (In Lacs)	77.01	77.01	74.79	77.01
b)	% Of Shareholding	45.88	45.88	46.74	45.88
2	Promoters and Promoter group Shareholding				
a)	<i>Pledge/Encumbered</i>				
i)	Number of shares (In Lacs)	Nil	Nil	Nil	Nil
ii)	Percentage of shares(as a % of total shareholding of Promoter and promoter group)	Nil	Nil	Nil	Nil
iii)	Percentage of shares(as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
b)	<i>Non-encumbered</i>				
i)	Number of shares (In Lacs)	90.85	90.85	85.21	90.85
ii)	Percentage of shares(as a % of total shareholding of Promoter and promoter group)	100.00	100.00	100.00	100.00
iii)	Percentage of shares(as a % of the total share capital of the company)	54.12	54.12	53.26	54.12

Note :

- The above results for the quarter ended 30.09.2012 were reviewed by the Audit Committee and have been taken on record by the Board of Directors in the Meeting held on 20.11.2012.
- The Statutory Auditors have carried out a limited review of the above result.
- The Provision for the income tax and Deferred Tax are created at the end of the year as per the practice being followed consistently.
- One complaint received during the Quarter ended 30.09.2012
- Previous year figures have been regrouped/ rearranged whenever necessary.

for Visagar Polytex Limited,


(Tilokchand Kothari)
Managing Director

Place : Mumbai
Dated : 20.11.2012