

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER/TWELVE MONTHS PERIOD ENDED MARCH 31, 2012

PARTICULARS	QUARTER ENDED	QUARTER ENDED	12 MONTHS PERIOD	(Rs. in lacs)
	31.03.2012 (UNAUDITED)	31.03.2011 (AUDITED)	ENDED 31.03.2012 (UNAUDITED)	31.03.2011 (AUDITED)
1 NET SALES / INCOME FROM OPERATIONS				
2 OTHER INCOME	890.25	1760.91	3296.69	3862.21
3 TOTAL EXPENDITURE	132.22	12.13	167.14	78.16
a) (INCREASE)/DECREASE IN STOCK IN TRADE				
b) CONSUMPTION OF RAW MATERIALS & STORES	733.31	23.02	873.10	(320.86)
c) POWER & FUEL	744.36	1401.80	1771.88	3047.40
d) STAFF COST	95.26	53.11	271.07	319.73
e) SELLING EXPENSES	143.09	170.98	530.99	647.34
f) OTHER EXPENDITURE	42.12	63.18	76.66	131.57
4 INTEREST & OTHER FINANCIAL EXPENSES	151.83	223.21	353.27	392.76
5 DEPRECIATION	166.35	156.51	751.10	512.94
6 PROFIT(+)/LOSS(-) FOR THE PERIOD (1+2-3-4-5)	61.44	37.27	303.01	304.55
7 EXPENSES RELATING TO PREVIOUS YEARS	(1115.29)	(356.04)	(1467.25)	(1095.06)
8 NET PROFIT(+)/LOSS (-) (6-7)	(25.82)	22.43	(25.82)	22.43
9 PROVISION FOR TAXATION	(1089.47)	(378.47)	(1441.43)	(1117.49)
- DEFERRED TAXES				
10 NET PROFIT/(LOSS) AFTER TAXATION (8-9)	0.00	(256.08)	0.00	(256.08)
11 PAID-UP EQUITY SHARE CAPITAL (FACE VALUE RS.10/- EACH)	(1089.47)	(122.39)	(1441.43)	(861.41)
12 RESERVES (EXCLUDING REVALUATION RESERVES)	1320.42	1254.62	1320.42	1254.62
13 EARNING PER SHARE ( NOT ANNUALISED) (Rs.)			195.19	165.19
- BASIC				
14 AGGREGATE OF NON-PROMOTER SHAREHOLDING	(8.23)	(0.98)	(10.92)	(6.85)
- NUMBER OF SHARES				
- PERCENTAGE OF SHAREHOLDING	8761625	8761625	8761625	8761625
	66.22	69.68	66.22	69.68
15 PROMOTERS AND PROMOTER GROUP SHAREHOLDING				
(a) PLEDGED/ENCUMBERED				
- NUMBER OF SHARES				
- PERCENTAGE OF SHARES(AS % OF THE TOTAL SHAREHOLDING OF PROMOTER AND PROMOTER GROUP)	2220000	1134500	2220000	1134500
- PERCENTAGE OF SHARES(AS % OF THE TOTAL SHARE CAPITAL OF THE COMPANY)	49.66	29.76	49.66	29.76
(b) NON-ENCUMBERED				
- NUMBER OF SHARES				
- PERCENTAGE OF SHARES(AS % OF THE TOTAL SHAREHOLDING OF PROMOTER AND PROMOTER GROUP)	16.78	9.02	16.78	9.02
- PERCENTAGE OF SHARES(AS % OF THE TOTAL SHARE CAPITAL OF THE COMPANY)	2250375	2677875	2250375	2677875
	50.34	70.24	50.34	70.24
	17.01	21.30	17.01	21.30

For S.R. Industries Limited

Y.R. Kapur  
 (Director-Finance)

UNAUDITED CONSOLIDATED SEGMENT INFORMATION FOR THE TWELVE MONTHS PERIOD ENDED 31ST MARCH 2012

	Rs. In Lacs	
	12 MONTHS PERIOD ENDED 31.03.2012 (UNAUDITED)	YEAR ENDED 31.03.2011 (AUDITED)
1 Segment Revenue		
Terry Towel		
Footwear	763.53	2522.86
Net Turnover	2533.16	1339.35
	3296.69	3862.21
2 Segment Results		
Terry Towel		
Footwear	(1169.00)	(535.76)
Total Segment Profit / (loss) before Tax	(299.97)	(561.07)
Interest Income	(1468.97)	(1096.83)
Exceptional Item	1.72	1.77
Profit / (Loss) before tax	25.82	(22.43)
Provision for taxation	(1441.43)	(1117.49)
Profit / (Loss) after tax	0	256.08
	(1441.43)	(861.41)
3 Capital Employed		
(Segment Assets - Segment Liabilities)		
Terry Towel		
Footwear	835.93	4018.26
Total Capital Employed	4173.55	2414.20
	5009.48	6432.46

NOTE :-

- (i) No complaint was pending at the beginning and at the end of the quarter. During the quarter ended March 2012 five complaints were received which were promptly attended to.  
(ii) The above results were taken on record by the Board of Directors at its meeting held on May 15th, 2012

Place MOHALI  
Date 15-May-12

For S.R.INDUSTRIES LTD.  
sd/-  
R.C.MAHAJAN  
MANAGING DIRECTOR

*Weaving together the fabric of success* .....

For S.R. Industries Limited

*Y.R. Kapur*  
(Director-Finance)