



Simplex Castings Ltd.

Office : 32, Shivnath Complex, G.E. Road, Supela, Bhilai - 490 023 (C.G.) India
 Phone : +91-788-2290483 / 2290484 / 2290485 Fax : +91-788-2285664
 E - mail : sclho@simplexcastings.com website : www.simplexcastings.com



(Rs. In Lakhs)

Particulars	Quarter Ended			Six Months Ended		Year Ended (Audited)
	30.09.2012	30.09.2011	Preceding qtr. 30.06.2012	30.09.2012	30.09.2011	31.03.2012
1. Income from Operations	Unaudited					
(a) Net Sales/income from operations (Net of excise duty)	4701.56	5524.57	5644.47	10346.03	10968.52	21745.00
(b) Other Operating Income	--	--	--	--	--	--
Total Income from Operations (net)	4701.56	5524.57	5644.47	10346.03	10968.52	21745.00
2. Expenses						
(a) Cost of raw materials consumed	2863.32	2960.55	3209.39	6072.71	5979.55	12859.67
(b) Purchase of stock-in-trade	--	--	--	--	--	--
(c) Changes in inventories of finished goods, work in progress & stock-in-trade	-59.37	239.12	67.89	8.52	522.95	-980.60
(d) Employee benefit Expenses	332.90	305.02	349.92	682.82	599.47	1351.19
(e) Depreciation & Amortisation expense	131.75	116.75	131.75	263.50	235.50	528.92
(f) Other expenses	1166.67	1283.87	1199.73	2366.40	2413.93	5211.10
(Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	--	--	--	--	--	--
Total expenses	4435.27	4905.31	4958.68	9393.95	9751.40	18970.28
3. Profit from operations before Other Income, finance costs and exceptional Items	266.29	619.26	685.79	952.08	1217.12	2774.72
4. Other Income	55.31	14.88	24.67	79.98	47.89	107.19
5. Profit from ordinary activities before finance costs and Exceptional Items	321.60	634.14	710.46	1032.06	1265.01	2881.91
6. Finance Costs	265.54	273.16	309.96	575.50	511.26	1292.66
7. Profit from ordinary activities after finance costs but before Exceptional Items	56.06	360.98	400.50	456.56	753.75	1589.25
8. Exceptional items	--	--	--	--	--	--
9. Profit / Loss from ordinary activities before tax	56.06	360.98	400.50	456.56	753.75	1589.25
10. Tax expense	23.00	105.00	117.00	140.00	220.00	530.55
11. Net Profit / Loss from ordinary activities after tax	33.06	255.98	283.50	316.56	533.75	1058.70
12. Extraordinary Items (net of tax expense Rs.)	--	--	--	--	--	--
13. Net Profit(+)/ Loss(-) for the period	33.06	255.98	283.50	316.56	533.75	1058.70
14. Share of profit of associates	--	--	--	--	--	--



OFFICE	ADDRESS	PHONE	FAX	E-mail
REGD. OFF	: 601/602 A, FAIRLINK CENTER, OFF ANDHERI LINK ROAD ANDHERI, (W), MUMBAI - 53	40034768	022-40034768	sclmumbai@simplexcastings.com
BHILAI (Works)	: 5, INDUSTRIAL ESTATE, BHILAI - 490 026 (C.G.) INDIA	2283031	0788-2282032	sclbhilai@simplexcastings.com
KOLKATA	: 119, PARK STREET, WHITE HOUSE, 4th FLOOR KOLKATA - 700 016 (W.B.) INDIA	65504505	033-22493251	sefwproj@simplexcastings.com
SP. Casting, Div.	: URLA INDUSTRIAL ESTATE, RAIPUR - 493221 (C.G.) INDIA	2323483	0771-2323805	scluria@simplexcastings.com
RAJNANDGAON	: 223/2, 224 INDUSTRIAL ESTATE, TEDESARA, RAJNANDGAON - 491443 (C.G.) INDIA	9203901697	07744-220972	scltedesara@simplexcastings.com



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15. Minority Interest	--	--	--	--	--	--
16. Net Profit after taxes, minority interests and share of profit of associates	33.06	255.98	283.50	316.56	533.75	1058.70
17. Paid-up equity share capital (Face Value of the Share shall be indicated)	598.42 10.00	598.42 10.00	598.42 10.00	598.42 10.00	598.42 10.00	598.42 10.00
18. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	--	--	--	--	--	6309.01
19.i Earnings Per Share (before Extraordinary Items) (of Rs. /- each)(not annualised):						
a) Basic	0.55	4.28	4.74	5.29	8.92	17.69
b) Diluted	0.55	4.28	4.74	5.29	8.92	17.69
19.ii Earnings Per Share (after Extraordinary Items) (of Rs. /- each)(not annualised):						
a) Basic	0.55	4.28	4.74	5.29	8.92	17.69
b) Diluted	0.55	4.28	4.74	5.29	8.92	17.69
PARTICULARS OF SHAREHOLDING						
1. Public Shareholding						
- No. of shares	2576664	2710236	2657385	2576664	2710236	2657385
- Percentage of shareholding	43.06%	45.29%	44.41%	43.06%	45.29%	44.41%
18. Promoters and promoter group Shareholding **						
a) Pledged/Encumbered						
- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
b) Non-encumbered						
- Number of Shares	3407536	3273964	3326815	3407536	3273964	3326815
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	56.94%	54.71%	55.59%	56.94%	54.71%	55.59%
Particulars						
Pending at the beginning of the quarter	3 months ended (30/09/2012)					
	0					
Received during the quarter	12					
Disposed of during the quarter	12					
Remain unresolved at the end of the quarter	0					

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- The above results were reviewed by the Audit Committee and thereafter approved and taken on record by the Board of Directors at their meeting held on 2nd November, 2012.
- Previous year's figure has been rearranged/regrouped wherever necessary.
- The company has only one business ie Castings, hence 'Segment Reporting' as defined in 'Accounting Standard 17 is not applicable.

Place: Mumbai
 Date: 02-11-2012

Handwritten signature
 (H. S. Parikh)
 Chairman

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Unaudited Statement of Assets and Liabilities as at 30th September, 2012

(Rs. In Lakhs)

Particulars	As at 30.09.2012	As at 30.09.2011
A		
EQUITY AND LIABILITIES		
1) Shareholders' Funds		
a) Share Capital	598.42	598.42
b) Reserves & Surplus	7,195.02	6,379.75
c) Money received against share warrants	0.00	0.00
Sub-total - Shareholders' funds	7,793.44	6,978.17
2) Share application money pending allotment	-	-
3) Minority Interest	-	-
4) Non-Current Liabilities		
a) Long-term borrowings	1,802.02	1,831.33
b) Deferred tax liabilities (net)	763.47	657.91
c) Other long term liabilities	1,347.18	1,356.64
d) Long-term provisions	0.00	0.00
Sub-total - Non-current liabilities	3,912.67	3,845.88
5) Current Liabilities		
a) Short-term borrowings	4,331.60	5,097.09
b) Trade payables	3,459.50	2,239.84
c) Other current liabilities	3,194.14	2,928.96
d) Short-term provisions	1,648.87	1,730.00
Sub-total - Current liabilities	12,634.11	11,995.89
TOTAL - EQUITY & LIABILITIES	24,340.22	22,819.94
B		
ASSETS		
1) Non-Current Assets		
a) Fixed Assets	9,235.09	8,763.12
b) Goodwill on consolidation	-	0.00
c) Non-current investments	81.14	13.95
d) Deferred tax assets (net)	-	0.00
e) Long-term loans and advances	2,056.97	2,059.20
f) Trade receivables	-	-
g) Other non-current assets	-	-
Sub-total - Non-current assets	11,373.20	10,836.27
2) Current Assets		
a) Current investments	-	-
b) Inventories	6,159.59	4,806.56
c) Trade receivables	4,661.45	4,809.50
d) Cash and cash equivalents	463.47	776.55
e) Short-term loans and advances	1,653.45	1,555.02
f) Other current assets	29.06	36.05
Sub-total - Current assets	12,967.02	11,983.68
TOTAL - ASSETS	24,340.22	22,819.95

Current Ratio

1.03

1.00

REGD. OFF : 801/802A, FAIRLINK CENTRE, OFF ANDHERI LINK ROAD
 ANDHERI (WEST) MUMBAI, 400 053

NEW DELHI : 1503, MODI CORP., 98, NEHRU PLACE 110 019

KOLKATA : 119, PARK STREET, WHITE HOUSE 700 016

CHENNAI : SHAKTI TOWER, 5th FLOOR, 'K' BLOCK, 786 MOUNT ROAD, 600 002

SP. Casting Div : URLA INDUSTRIAL ESTATE, RAIPUR - 490 023 (CHHATTISGARH) INDIA

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