



ADDI INDUSTRIES LIMITED
 A-106, SECTOR IV, NOIDA - 201301 (U.P.) INDIA
 TEL : 91-120-4082000
 : 01 120 2520336 6 7
 FAX : 91-120-2529334
 E-mail : addiind@gmail.com

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED DECEMBER 31, 2011

PARTICULARS	QUARTER ENDED	QUARTER ENDED	QUARTER ENDED	YEAR TO DATE	YEAR TO DATE	YEAR
	31-12-2011	30-09-2011	31-12-2010	PERIOD FOR	PERIOD FOR	PERIOD
	UNAUDITED	Unaudited	UNAUDITED	CURRENT PERIOD	PREVIOUS PERIOD	UNAUDITED
1. (a) Net Sales/Income from Operations	420.36	115.61	794.92	942.68	1,751.04	3,182.89
(b) Other Operating Income	28.37	19.65	60.33	74.00	101.88	222.22
2. Expenditure	449.67	134.06	845.14	1,014.50	1,892.95	3,292.10
a. (increase)/decrease in stock in trade and work in progress	145.29	(16.29)	(211.59)	227.73	(363.01)	(168.16)
b. Consumption of raw materials & other manufacturing expenses	166.82	174.52	805.86	522.28	1,545.80	3,275.71
c. Employees cost	27.77	45.42	59.54	127.90	191.22	239.22
d. Depreciation	20.08	21.20	22.33	52.22	66.55	88.43
e. Other expenditures	155.14	99.77	139.04	244.37	314.76	641.38
f. Total	462.06	284.99	820.80	1,184.56	1,867.42	3,342.36
3. Profit from Operations before Other Income, Interest & Exceptional Items and Taxes (1-2)	(13.39)	(150.53)	28.24	(170.05)	15.51	39.87
4. Other Income	28.37	19.65	60.33	74.00	101.88	222.22
5. Profit before Interest, Exceptional Items & Taxes (3+4)	14.98	(140.88)	88.57	(96.05)	127.39	262.09
6. Interest	10.29	4.04	16.73	26.12	47.27	88.15
7. Profit after Interest but before Exceptional Items (5-6)	1.48	(152.16)	41.64	(152.17)	4.37	14.22
8. Exceptional Items						
9. Profit before tax (7+8)	1.48	(152.16)	41.64	(152.17)	4.37	14.22
10. Tax Expenses						
- Current Tax						
- Deferred Tax	(7.04)	(4.53)	0.13	(12.74)	(8.74)	(7.08)
- Income tax paid for earlier years					(36.44)	(35.92)
11. Net profit/(*) / Loss (-) from Ordinary Activities after tax (9-10)	1.48	(152.16)	41.64	(152.17)	4.37	14.22
12. Extraordinary Item (net of tax expenses Rs.)						
13. Net profit/(*) / Loss (-) for the period (11-12)	1.48	(152.16)	41.64	(152.17)	4.37	14.22
14. Paid-up equity share capital of the Face Value of Rs.6/-	540.00	540.00	540.00	540.00	540.00	540.00
15. Reserves excluding Revaluation Reserves as per Balance sheet of previous accounting year.						1,299.26
16. Earnings per share (EPS) (Rs.) (not annualized)						
a) Basic and diluted EPS before Extraordinary Items	0.08	(1.37)	0.11	(1.34)	0.46	0.53
b) Basic and diluted EPS after Extraordinary Items	0.08	(1.37)	0.11	(1.34)	0.46	0.53
17. Public shareholding						
18. Promoted and promoter group shareholding						
a) Pledged/Encumbered	NIL	NIL	NIL	NIL	NIL	NIL
b) Non-encumbered						
- Number of shares	8,018,175	8,018,175	8,018,175	8,018,175	8,018,175	8,018,175
- Percentage of shareholding (% of total shareholding of Promoter group)	100	100	100	100	100	100
- Percentage of shareholding (% of total share capital of the company)	74.27	74.27	74.27	74.27	74.27	74.27

Notes :

- The above financial results were approved by Audit Committee and have been taken on record by the Board of Directors in their meeting held on February 13, 2012.
- The Statutory Auditors have carried out a "limited Review" of the financial results for the quarter ended 31st December 2011.
- There is no segment reporting since the Company is manufacturing one product only.
- AJM Textile Pvt. Ltd., wholly owned subsidiary of the Company, has incurred any business during the period under report. The interest accrued of Rs. 1.27 Lacs (Previous period Rs. 1.57 Lacs) & expenditure incurred of Rs. 0.01 Lacs (Previous period Rs. Nil) have not been included in above results.
- Provision for employees retirement benefits has been made on the companies estimated basis. Figures according to AS-15 "Employee Benefits". Will be provided in the books at the time of audited financial statements.
- Liabilities for the prior period have been recognized and / or rearranged wherever considered necessary.
- Number of investors complaints received and disposed off during the quarter ended 31st December, 2011
 - Beginning of the quarter - Nil
 - Received during the quarter - Nil
 - Disposed off during the quarter - Nil
 - Lying unresolved at the end of the quarter - Nil.

By Order of the Board

C. L. JAIN
 Chairman cum Mg. Director

Place : Noida
 Dated : February 13, 2012