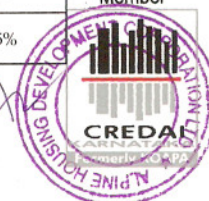




## Housing Development Corporation Limited

Un-Audited Financial Results for Quarter ended 31st December, 2011					RS in Lacs
Particulars	3 Months ended	3 Months ended	Corresponding	Corresponding	Previous
	31-Dec-2011	31-Dec-2010	ended in the year	ended in the year	accounting year
	Unaudited	Unaudited	31-Dec-2011	31-Dec-2010	31-Mar-2011
			Unaudited	Unaudited	Audited
1. (a) Net Sales/Income from Operations	436.98	498.90	1,360.91	1,267.99	1,754.27
(b) Other Operating Income					
<b>Total</b>	<b>436.98</b>	<b>498.90</b>	<b>1,360.91</b>	<b>1,267.99</b>	<b>1,754.27</b>
<b>2. Expenditure</b>					
a. Increase/decrease in stock in trade and work in progress	(732.04)	(19.81)	(1,611.23)	(658.58)	(1,182.63)
b. Consumption of raw materials & Construction Cost	52.92	18.34	139.47	143.07	178.87
c. Construction Cost	937.84	368.64	2,285.45	1,299.91	2,110.81
d. Purchase of traded goods	-	-	-	-	-
e. Employees cost	143.63	98.36	381.19	283.01	416.05
f. Depreciation	25.88	24.85	76.49	74.53	99.70
g. Other expenditure	-	-	-	-	-
<b>h. Total</b>	<b>428.24</b>	<b>490.38</b>	<b>1,271.38</b>	<b>1,141.94</b>	<b>1,622.81</b>
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	8.75	8.52	89.54	126.05	131.48
4. Other Income	24.27	16.86	56.83	24.67	45.25
5. Profit before Interest and Exceptional Items (3+4)	33.02	25.38	146.37	150.72	176.73
6. Interest	19.92	15.62	64.72	50.49	68.00
7. Profit after Interest but before Exceptional Items (5-6)	13.09	9.76	81.64	100.23	108.73
8. Exceptional items					
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	13.09	9.76	81.64	100.23	108.73
10. Tax expense	(8.43)	1.79	(26.13)	(0.08)	(55.16)
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	4.66	11.55	55.51	100.15	53.57
12. Extraordinary Item (net of tax expense Rs. _____)					
13. Net Profit(+)/ Loss(-) for the period (11-12)	4.66	11.55	55.51	100.15	53.57
14. Paid-up equity share capital (Face Value Rs.10 per share)	649.65	649.65	649.65	649.65	649.65
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	4,538.09	4,440.52	4,538.07	4,529.12	4,482.56
16. Earnings Per Share (EPS)	0.07	0.18	0.85	1.54	0.82
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)					
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)					
17. Public Shareholding					
- No. of shares	1895124	1874624	1895124	1874624	1895124
- Percentage of shareholding	29.175%	28.860%	29.175%	29.175%	29.175%
18. Promoters and promoter group					
Shareholding **					
a) Pledged/Encumbered					
- Number of shares	Nil	Nil	Nil	Nil	Nil
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil
Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil
b) Non-encumbered					
- Number of Shares	4,601,376	4,621,876	4,601,376	4,621,876	4,601,376
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
Percentage of shares (as a % of the total share capital of the company)	70.825%	71.14 %	70.825%	71.14 %	70.825%





## Housing Development Corporation Limited

Segment wise Revenue, Results and Capital Employed					Revised
Particulars	3 Months ended	3 Months ended	Corresponding ended in the year	Corresponding ended in the year	Previous accounting year ended year
	31-Dec-2011	31-Dec-2010	31-Dec-2011	31-Dec-2010	31-Mar-2011
	Unaudited	Unaudited	Unaudited	Unaudited	Audited
<b>1. Segment Revenue (Net Sale/Income)</b>					
(a)Segment--A(Construction Unit)	404.30	440.77	1,239.95	1,064.29	1,540.66
(b)Segment--B(Manufacturing Division)	56.80	74.99	177.80	228.37	255.64
<b>Total</b>	<b>461.10</b>	<b>515.76</b>	<b>1,417.75</b>	<b>1,292.66</b>	<b>1,796.30</b>
<b>Less: Inter Segment Revenue</b>	-	-	-	-	-
<b>Net sales/Income From Operations</b>	<b>461.10</b>	<b>515.76</b>	<b>1,417.75</b>	<b>1,292.66</b>	<b>1,796.30</b>
<b>2. Segment Results (Profit)(+)/ Loss (-) before tax and interest from Each segment)#</b>					
(a)Segment--A(Construction Unit)	57.15	55.07	217.61	223.13	288.33
(b)Segment--B(Manufacturing Division)	(24.13)	(29.69)	(71.24)	(72.42)	(111.60)
<b>Total</b>	<b>33.02</b>	<b>25.38</b>	<b>146.37</b>	<b>150.71</b>	<b>176.73</b>
<b>Less: (i) Interest**</b>					
(a)Segment--A(Construction Unit)	1.01	0.38	7.45	7.38	4.79
(b)Segment--B(Manufacturing Division)	18.94	15.24	57.28	43.10	63.20
<b>(ii) Other Un-allocable Expenditure net off</b>					
<b>(iii) Un-allocable income</b>					
<b>Total Profit Before Tax</b>	<b>13.07</b>	<b>9.76</b>	<b>81.64</b>	<b>100.23</b>	<b>108.74</b>
(a)Segment--A(Construction Unit)	56.14	54.69	210.16	215.75	283.54
(b)Segment--B(Manufacturing Division)	(43.07)	(44.93)	(128.52)	(115.52)	(174.80)
<b>3. Capital Employed (Segment assets - Segment Liabilities)</b>					
(a)Segment--A(Construction Unit)	9,702.94	8,090.35	9,702.94	8,090.35	8,619.93
(b)Segment--B(Manufacturing Division)	1,177.69	1,084.21	1,177.69	1,084.21	1,178.22
<b>Total</b>	<b>10,880.64</b>	<b>9,174.56</b>	<b>10,880.64</b>	<b>9,174.56</b>	<b>9,798.15</b>

**Notes:**

1. The above Financial Results have been reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 14th February 2012. The Limited Review of the unaudited financial results for the quarter ended 31st December 2011 have been carried out by the statutory auditor of the company

2. There were no investor complaints pending at the beginning of the quarter. Company has received Nil and disposed Nil complaints during the quarter and there were no complaints outstanding at the end of the quarter.

3. Figures are regrouped/rearranged wherever considered necessary.

For and on behalf of the Board

S A KABEER  
Chairman & Managing Director

Place : Bengaluru

Date :February, 14th 2012

