



# CUBEX TUBINGS LIMITED



(AN ISO 9001:2008 CERTIFIED COMPANY)



## UN AUDITED FINANCIAL RESULT FOR THE QUARTER ENDED 31.12.2011

(Rs. In Lakhs)

Particulars	Quarter ended			Nine Months ended		Year ended
	31.12.2011	30.09.2011	31.12.2010	31.12.2011	31.12.2010	31.03.2011
	Un audited	Un audited	Un audited	Un audited	Un audited	Audited
1. (a) Net Sales/Income from Operations	967.48	1512.39	1309.30	4267.16	3805.50	5509.98
(b) Other Operating Income	14.43	21.79	7.13	36.83	111.52	114.45
2. Expenditure						
a. Increase/decrease in stock in trade and work in progress	(305.14)	(379.10)	(214.36)	(669.49)	(243.78)	(73.77)
b. Consumption of raw materials	1188.05	1630.09	1233.46	4325.45	3469.00	4835.78
c. Purchase of traded goods	-	-	-	-	-	-
d. Employees cost	26.52	17.60	24.09	65.03	62.82	93.27
e. Depreciation	37.75	37.46	28.50	109.93	86.55	134.00
f. Other expenditure	36.30	199.12	249.62	415.48	463.06	534.19
g. Total	983.48	1505.17	1321.31	4246.40	3837.65	5523.48
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	(1.57)	29.01	(4.88)	57.59	79.37	100.95
4. Other Income	5.80	2.85	9.38	11.03	17.93	33.08
5. Profit before Interest and Exceptional Items (3+4)	4.23	31.86	4.50	68.62	97.30	134.03
6. Interest	0.93	2.06	0.09	3.81	3.78	15.91
7. Profit after Interest but before Exceptional Items (5-6)	3.30	29.80	4.41	64.81	93.52	118.12
8. Exceptional items	-	-	-	-	-	-
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	3.30	29.80	4.41	64.81	93.52	118.12
10. Tax expense	-	-	-	-	-	24.93
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	3.30	29.80	4.41	64.81	93.52	93.19
12. Extraordinary Item (net of tax expense Rs. )	-	-	-	-	-	-
13. Net Profit(+)/ Loss(-) for the period (11-12)	3.30	29.80	4.41	64.81	93.52	93.19
14. Paid-up equity share capital (Face Value of the Share Rs.10/- Each)	740.84	740.84	740.84	740.84	740.84	740.84
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	3580.05	3580.05	3483.50	3580.05	3483.50	3580.05

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a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.04	0.40	0.06	0.87	1.26	1.26
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)						
17. Public Shareholding	4833715	4833715	4833715	4833715	4833715	4833715
- No. of shares						
- Percentage of shareholding	65.25%	65.25%	65.25%	65.25%	65.25%	65.25%
18. Promoters and promoter group Shareholding **						
a) Pledged/Encumbered						
- Number of shares	-	-	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
- Percentage of shares (as a% of the total share capital of the company)						
b) Non-encumbered						
- Number of Shares	2574685	2574685	2574685	2574685	2574685	2574685
- Percentage of shares (as a% of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
- Percentage of shares (as a % of the total share capital of the company)	34.75%	34.75%	34.75%	34.75%	34.75%	34.75%

**Notes:**

- 1) The above Un Audited financial results were taken on record by the Board of Directors at its meeting held on 10<sup>th</sup> February 2012.
- 2) The details of number of investor complaints during the quarter ended 31st December 2011 beginning - Nil, received - Nil, disposed - Nil, and Pending - Nil.
- 3) The Accounting standard No.17 relating to segment - wise reporting is not applicable as the company operates in only one segment VIZ., Copper and Copper Alloy Products.

By order of the Board  
For CUBEX TUBINGS LIMITED



(P.R. BHANDARI)  
MANAGING DIRECTOR

Place: Secunderabad  
Date: 10<sup>th</sup> February 2012

**P. MURALI & CO.,**

CHARTERED ACCOUNTANTS  
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HYDERABAD - 500 082, INDIA

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To  
The Board of Directors  
**M/s. Cubex Tubings Limited**  
Hyderabad

**Limited Review Report for the quarter ended 31<sup>st</sup> December, 2011**

We have reviewed the accompanying statement of unaudited financial results of **M/s. Cubex Tubings Limited** for the quarter ended 31<sup>st</sup> December, 2011 except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been audited by us. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors/ committee of Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, *Engagements to Review Financial Statements* issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognised accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

For P. Murali & Co.  
Chartered Accountants



(M.V. Joshi)  
Partner  
M. No.24784

Place: Hyderabad

Date : 10/02/2012