DECCAN CEMENTS LIMITED



REGD. OFFICE: 6-3-666/B, "DECGAN CHAMBERS" SOMAJIGUDA, HYDERABAD - 500 082. PHONES: 23310168, 23310552 : 23310561, 23310599 FAX : +91 (40) 23318366 E-MAIL : dclcement@sify.com

The Mumbai Stock Exchange Ltd Mumbai

2 f a b c d e f)	Particulars Net Sales/Income from operations Expenditure () (Increase)/Decrease in Stock in Trade & W.I.P. () Consumption of Raw materials () Purchase of traded goods () Employee Cost () Depreciation () Other Expenditure	31.12.2011 11574.54 348.16 967.07		31.12.2011 37359.95 454.58		
2 f a b c d e f)	Net Sales/Income from operations Expenditure i) (Increase)/Decrease in Stock in Trade & W.I.P. c) Consumption of Raw materials c) Purchase of traded goods d) Employee Cost e) Depreciation) Other Expenditure	31.12.2011 11574.54 348.16 967.07 - 317.12	31.12.2010 8429.54 (300.39)	31.12.2011 37359.95 454.58	31.12.2010 23421.83	31.03.2011 33845.03
2 f a b c d e f)	Net Sales/Income from operations Expenditure i) (Increase)/Decrease in Stock in Trade & W.I.P. b) Consumption of Raw materials c) Purchase of traded goods d) Employee Cost e) Depreciation) Other Expenditure	11574.54 348.16 967.07 - 317.12	(300.39)	37359.95 454.58	23421.83	33845.03
2 f a b c d e f)	Net Sales/Income from operations Expenditure i) (Increase)/Decrease in Stock in Trade & W.I.P. b) Consumption of Raw materials c) Purchase of traded goods d) Employee Cost e) Depreciation) Other Expenditure	348.16 967.07 - 317.12	(300.39)	454.58		
2 f a b c d e f)	Expenditure i) (Increase)/Decrease in Stock in Trade & W.I.P. b) Consumption of Raw materials c) Purchase of traded goods d) Employee Cost e) Depreciation) Other Expenditure	348.16 967.07 - 317.12	(300.39)	454.58		
2 f a b c d e f)	Expenditure i) (Increase)/Decrease in Stock in Trade & W.I.P. b) Consumption of Raw materials c) Purchase of traded goods d) Employee Cost e) Depreciation) Other Expenditure	967.07 - 317.12			(30.63)	00.10
a b c d e f)	i) (Increase)/Decrease in Stock in Trade & W.I.P. b) Consumption of Raw materials c) Purchase of traded goods d) Employee Cost e) Depreciation) Other Expenditure	967.07 - 317.12			(30.63)	00.40
b c d e f	in Stock in Trade & W.I.P. b) Consumption of Raw materials c) Purchase of traded goods d) Employee Cost e) Depreciation) Other Expenditure	317.12	723.61			30.13
c d e f)	o) Consumption of Raw materials c) Purchase of traded goods d) Employee Cost e) Depreciation) Other Expenditure	317.12	723.61			
c d e f)	Purchase of traded goods Employee Cost Depreciation Other Expenditure			2867.82	2107.87	2909.7
d e f) g	d) Employee Cost e) Depreciation) Other Expenditure		-	_	-	-
e f) g	e) Depreciation) Other Expenditure		290.00	978.57	907.93	1219.5
9 3 F) Other Expenditure	603.22	601.04	1833.91	1816.29	
g 3 F						
3 F	i) Power	941.77	921.51	2281.71	1962.15	2557.59
3 F	II) Fuel	2581.60	1986.14	9587.12	6498.54	
3 F	iii) Others	4040.38	2912.15	13148.94	8607.15	
3 F	a) Total	9799.32	6410.45	31152.65	19761.43	
	Profit from Operations before other	5,55.52	0410.40	0,102.00		1
lír	ncome,interest & exceptional items (1-2)	1775.22	2019.09	6207.30	3660.40	4023.4
	Other Income	149.05	23.50	239.31	83.61	
	Profit / (Loss) before interest &	1924.27	2042.59	6446.61	3744.01	
	Exceptional items (3+4)	1027.21	2072.00	0-7-10:01	07-1-11-07	1.00.0
	nterest and Financial charges	1022.27	1015.96	3113.80	2954.68	3955.9
	Profit / (Loss) after interest but before	I I I I I I I I I I I I I I I I I I I	10 10:00	0110.00		1
_	Exceptional Items (5-6)	902.00	1026.63	3332.81	789.33	543.0
	Exceptional Items	302.00	1020.00	5002.01	- 700.00	
	Profit / (Loss) from ordinary activities	1 - 1		- +	<u> </u>	
		002.00	1026.63	3332.81	789.33	543.0
	pefore tax (7-8)	902.00	96.35	635.04	-93.86	
	Tax Expenses	231.21	90.30	035.04	-93.00	343.7
	Net Profit / (Loss) from ordinary	070.70	000.00	0007.77	000.40	1 460 0
	activities after tax (9-10)	670.79	930.28	2697.77	883.19	199.3
<u> 12 E</u>	Extraordinary Items (Net of Tax expenses)	-	· ·	*	<u> </u>	-
	Net Profit / (Loss) for the period (11-12)	670.79	930.28	2697.77	883.19	
	Paid-up Equity Share capital	700.38	700.38	700.38	700.38	700.3
	face value of Rs.10/-per share)					<u> </u>
	Reserves Excluding Revaluation Reserves				•	:16793.3
	as per Balance Sheet of previous year					1: :
	Earnings per share (EPS)					
	Basic and diluted EPS (Rs.)	9.58	13.28	38.52	12.61	2.8
	pefore and after extraordinary					:
	tems for the period for the year					
<u> t</u>	o date and for the previous year (not to be annualized)			·		

Works: Bhavanipuram, Janpahad P.O., Pin: 508 218. Nalgonda Dist. (A.P.) Phones: (08683) 229503, 229504, 229505, 229507, Fax: (08683) 229502

DÉCCAN CEMENTS LIMITED

Continuation Sheet No.....

3084943	3143713	3084943	3143713	3133223
44.05	44.89	44.05	44.89	44.74
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3918807	3860037	3918807	3860037	3870527
100	100	100	100	100
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55.95	55.11	55.95	55.11	55.26
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	3918807 100	44.05 44.89 NIL 3918807 3860037 100 100	44.05 44.89 44.05 NIL 3918807 3860037 3918807 100 100 100	44.05 44.89 44.05 44.89 NIL NIL NIL 3918807 3860037 3918807 3860037 100 100 100 100

- Notes 1. The Statutory Auditors of the Company have carried out a Limited Review of the above results.
 - 2. The above results have been reviewed by the Audit Committee and thereafter, approved and taken on record by the of Directors at their meeting held on 3rd February 2012
 - 3. There were no investor complaints pending at the beginning of the quarter. Nil complaints were received during the Quarter
 - 4. There is no reportable segment pursuant to AS-17("Segment Reporting") issued by the Institute of Chartered Accountants of India.
 - 5. Previous year / period figures have been regrouped /recast, wherever necessary, to confirm to the current period classification.

Place : Hyderabad Date : 03.02.2012 for DECCAN CEMENTS LIMITED

P.PARVATHI MANAGING DIRECTOR.