



DIAMANT INFRASTRUCTURE LIMITED

GOTMARE COMPLEX, BLOCK-B, 1ST FLOOR, NORTH BAZAR ROAD,
DHARMPETH EXT., NAGPUR-440010.

Tel. : 91 712 8610222 Fax : 91 712 8641264

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st DECEMBER, 2011

(Rs. In Lakhs)

Particulars	Quarter ended	Previous Quarter Ended (Unaudited)	Corresponding 3 Month ended in Previous Year	Nine Months Ended (Unaudited)	Nine Month Ended in Previous Year	Current Year Ended (Audited)
	(31.12.2011)	(30.09.2011)	(31.12.2010)	(31.12.2011)	(31.12.2010)	(31.03.2011)
1. (a) Net Income from Operations	2243.23	1236.82	2451.55	5252.25	4807.07	7716.60
(b) Other Operating Income	0.00	0.00	-	-	-	0
Total Income	2243.23	1236.82	2,451.55	5,252.25	4,507.07	7716.60
2. Expenditure	0.00					
a. (Increase)/decrease in stock in trade and work in progress	43.87	22.92	-0.83	41.18	43.93	-49.99
b. Consumption of raw materials	0.00					
c. Purchase	63.54	102.79	0.63	191.84	0.83	22.24
d. Direct Expenditure	1812.79	868.38	2107.39	4201.01	3725.70	6780.95
e. Employees cost	55.96	51.23	55.68	161.29	153.83	228.81
f. Depreciation	63.80	49.91	35.96	157.04	104.33	139.51
g. Other expenditure	49.60	24.39	21.00	108.43	46.75	108.12
Total Expenditure	2099.27	1189.82	2219.84	4860.77	4075.08	7209.65
3. Profit/(Loss) from Operations before Other Income, Interest and Exceptional Items (1-2)	143.96	97.19	231.71	391.48	431.99	506.95
4. Other Income	7.60	16.68	0.30	27.27	3.27	15.36
5. Profit/(Loss) before Interest and Exceptional Items (3+4)	156.57	113.87	232.01	418.75	435.26	524.31
6. Interest	82.14	57.38	35.15	184.39	96.72	130.63
7. Profit/(Loss) after Interest but before Exceptional Items (5-6)	74.43	56.49	196.86	234.36	338.53	393.68
8. Exceptional Items/Prior period Items	0.00	0.00	-	0.00	-	0.00
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	74.43	56.49	196.86	234.36	338.53	393.68
10. Provision for Taxation						
- Current Tax	25.00	19.00	50.00	70.00	90.50	113.75
- Deferred Tax	0.00	0.00	0.00	0.00	-	10.96
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	49.43	41.49	146.86	164.36	248.03	268.97
12. Extraordinary Item	0.00	0.00				0.00
13. Net Profit(+)/ Loss(-) for the period (11-12)	49.43	41.49	146.86	164.36	248.03	268.97
14. Paid-up equity share capital (Face Value Rs.2/- each)	704.08	704.08	704.08	704.08	704.08	704.08
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						1058.64

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16. Earnings Per Share (EPS)						
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.70	0.12	2.09	2.33	3.52	0.76
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.70	0.12	2.09	2.33	3.52	0.76
17. Public Shareholding						
- No. of shares	29,790,040	29,790,040	29,790,040	29,790,040	29,790,040	29,790,040
- Percentage of shareholding	84.62%	84.62%	84.62%	84.62%	84.62%	84.62%
18. Promoters and promoter group Shareholding **						
a) Pledged/Encumbered						
- Number of shares	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	92.35%	92.35%	92.35%	92.35%	92.35%	92.35%
- Percentage of shares (as a % of the total share capital of the company)	14.20%	14.20%	14.20%	14.20%	14.20%	14.20%
b) Non-encumbered						
- Number of Shares	413,960	413,960	413,960	413,960	413,960	413,960
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	7.65%	7.65%	7.65%	7.65%	7.65%	7.65%
- Percentage of shares (as a % of the total share capital of the company)	1.18%	1.18%	1.18%	1.18%	1.18%	1.18%

Notes

- The above results have been reviewed by The Audit Committee and have been approved by the Board of Directors at their respective meeting held on 13th February, 2011 and are subject to the limited review of the Statutory Auditors.
- The Company operates in two segments viz., Infrastructure and Realty, however Revenue is recognised only from single segment i.e, Infrastructure and hence Segment wise Reporting is not required.
- Status of Investor Complaints for the quarter ended 31st December, 2011.

Complaints pending at the beginning of the quarter	0
Complaints received during the quarter	1
Complaints disposed off during the quarter	1
Complaints unresolved at the end of the quarter	0
- Figures have been regrouped wherever necessary.

Place : Mumbai

Date : 13th February, 2011

For Diamant Infrastructure Limited

