

IST LIMITED							
(An ISO-9001:2000, TS-16949:2002 & ISO-14001 Company)							
Regd. Office & Factory :Delhi Jaipur Highway No.8, Kapriwas, Dharuhera,Rewari (Haryana)							
Head Office: A-23, New Office Complex, Defence Colony, New Delhi- 110024							
UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER AND NINE MONTH ENDED 31.12.2011							
Rs. In Lacs							
Sr. no.	Particulars	1	2	3	4	5	6
		3 month's ended 31.12.2011	Previous 3 month's ended 30.09.11	Corresponding 3 months ended in the previous year 31.12.2010	Year to date figures for current period ended 31.12.2011	Year to date figures for the previous year ended 31.12.2010	Previous accounting year ended 31.03.2011
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	(a) Sales/Income from Operations	520.71	418.66	508.35	1498.63	1508.68	2,243.15
	Less: Excise duty	39.45	31.19	40.50	115.38	119.96	176.90
		481.26	387.46	467.85	1,383.25	1,388.72	2,066.25
2	(b) Other Operating Income						
	Expenditure						
	a.Increase/decrease in stock in trade and work in progress	-22.06	-46.10	-54.03	-16.04	-124.08	(22.69)
	b.Consumption of Raw Materials	138.27	91.23	110.10	306.66	345.84	454.95
	c.Purchases of traded goods						
	d.Employees Cost	160.19	153.77	146.41	459.01	430.83	555.60
	e.Depreciation	30.90	30.02	27.32	90.67	81.68	109.40
	f.Other Expenditure						
	Other Manufacturing Expenses	78.95	67.11	51.67	197.62	206.06	274.04
	General Administrative Expenses	47.93	61.46	47.87	156.72	141.16	190.18
	Selling and Distribution Expenses	14.74	2.63	18.25	34.15	45.84	71.84
	g.Total	448.82	360.12	345.69	1228.79	1127.33	1,633.32
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	32.34	27.34	122.26	154.46	281.39	432.93
4	Other Income	137.74	140.90	56.97	397.88	111.66	218.23
5	Profit before Interest & Exceptional Items (3+4)	170.08	168.24	179.23	552.34	373.05	651.16
6	Interest	0.20	0.08	0.19	0.47	0.94	1.24
7	Profit after Interest but before Exceptional Items (5-6)	169.88	168.18	179.04	551.87	372.11	649.92
8	Exceptional Items						
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	169.88	168.18	179.04	551.87	372.11	649.92
10	Tax expenses	36.26	29.91	55.34	111.07	116.34	199.69
11	Net Profit(+)/Loss (-) from Ordinary Activities after tax (9-10)	133.62	138.27	123.70	440.80	255.77	450.23
12	Extraordinary item						
13	Net Profit(+)/Loss (-) for the period (11-12)	133.62	138.27	123.70	440.80	255.77	450.23
14	Paid-up equity share capital	584.68	584.68	584.68	584.68	584.68	584.68
15	Reserves excluding revaluation reserves as per balance sheet of previous accounting year						12,551.22
16	Earnings Per Share (EPS)						
	(a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year	2.29	2.37	2.12	7.56	4.39	7.72
	(b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year	2.29	2.37	2.12	7.56	4.39	7.72
17	Public shareholding						
	Number of shares	1458304	1458304	1458304	1458304	1458304	1458304
	Percentages of shareholding	25.00	25.00	25.00	25.00	25.00	25
18	Promoters and Promoter Group Shareholding						
	(a) Pledged / Encumbered	NIL	NIL	NIL	NIL	NIL	NIL
	(b) Non-encumbered and not pledged						
	No. of Shares	4373752	4373752	4373752	4373752	4373752	4373752
	Percentage of shareholding as promoters and promoter group	100.00	100.00	100.00	100.00	100.00	100
	Percentage of shareholding as total share capital of the Company	75.00	75.00	75.00	75.00	75.00	75

Note:-

- i) The above results have been reviewed by Audit Committee and taken on record by the Board of Directors of the Company in their meeting held on 13.02.2012
- ii) The Auditors of the Company has carried out limited review of the aforementioned unaudited financial results in terms of Clause 41 of the Listing Agreement.
- iii) Total No. of Investors Complaints pending at the beginning of the quarter 1, Received during the quarter 1, disposed of during the quarter 1, and pending at the end of the quarter 1.
- iv) Figures have been regrouped wherever necessary.

By Order of the Board
For IST Limited


(Mayur Gupta)
Managing Director

Place: New Delhi
Dated:13.02.2012

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