



FM 504143

Ind-Swift Limited

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(Rs. In lacs.)

FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31st DECEMBER 2011

PARTICULARS	QUARTER ENDED (UNAUDITED)			NINE MONTHS ENDED (UNAUDITED)		YEAR ENDED (AUDITED)
	31.12.11	30.09.11	31.12.10	31.12.11	31.12.10	31.03.11
INCOME FROM OPERATIONS	28837.37	24315.89	24607.61	77196.52	63941.31	87816.28
OTHER OPERATING INCOME	0.00	155.31	0.00	1520.12	14.99	1600.74
TOTAL INCOME FROM OPERATIONS	28837.37	24471.20	24607.61	78716.64	63956.30	89416.02
EXPENDITURE						
INC.(-)/DEC.(+)IN STOCK AND W.I.P.	-4331.13	-3246.99	-4002.83	-12287.52	-8998.76	-11092.57
CONSUMPTION OF RAW MATERIAL	26211.08	21387.37	23348.73	71113.28	67963.34	78479.29
EMPLOYEES COST	1133.12	953.88	578.69	2804.58	1807.25	2612.58
DEPRECIATION / AMORTISATION	454.82	404.84	386.36	1299.77	1156.36	1551.38
OTHER EXPENDITURE	2794.97	2215.79	1945.11	7193.74	6240.94	8032.56
TOTAL EXPENDITURE	26262.84	21714.89	22258.36	70123.75	67169.13	79583.24
PROFIT FROM OPERATIONS	2674.53	2756.31	2351.26	8592.89	6787.17	9832.78
OTHER INCOME	189.04	112.39	141.58	321.26	270.74	463.26
PROFIT BEFORE INTEREST	2763.57	2868.70	2492.83	8914.14	7057.91	10296.04
INTEREST	1690.81	1751.51	1459.37	5039.85	3891.25	5815.16
PROFIT BEFORE TAX	1072.76	1117.19	1033.46	3874.29	3166.66	4480.88
PROVISION FOR TAX	234.67	220.00	208.97	775.25	631.12	879.83
MAT CREDIT ENTITELMENT	(234.67)	(220.00)	(208.97)	(775.25)	(631.12)	(879.83)
PROVISION FOR DEFERRED TAX	25.00	25.00	25.00	100.00	100.00	147.21
ADD INCOME TAX PREVIOUS YEAR ADJ.	0.00	0.00	0.00	0.00	0.00	11.50
NET PROFIT	76.76	792.19	1008.46	3774.29	3066.66	4345.17
SHARE CAPITAL	843.57	843.57	843.57	843.57	782.69	843.57
BASIC EARNING PER SHARE	2.59	2.59	2.59	8.95	7.87	11.13
DILUTED EARNING PER SHARE	2.33	2.22	2.46	7.67	7.48	10.87
NOMINAL VALUE PER SHARE	2.00	2.00	2.00	2.00	2.00	2.00
Public Shareholding						
No. of Shares	28790064	28790064	28790064	22790064	22790064	28790064
% of shareholding	56.40	56.40	56.40	56.40	56.40	56.40
Promoters & Promoters group Shareholding						
a) Pledged/ encumbered	Nil	Nil	Nil	Nil	Nil	Nil
- No. of Shares	Nil	Nil	Nil	Nil	Nil	Nil
- % of shares (as a % of the total shareholding of promoter & promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
- % of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
b) Non- Encumbered	18388306	18388306	18344306	18388306	16344306	18388306
- No. of Shares	18388306	18388306	18344306	18388306	16344306	18388306
- % of shares (as a % of the total shareholding of promoter & promoter group)	100	100	100	100	100	100
- % of shares (as a % of the total share capital of the company)	43.60	43.60	41.77	43.60	41.77	43.60

Notes:-

- During the quarter under review, the income from operations has grown by 17% and profit from operations has shown an increase of 13% as compared to same period during previous year.
- The company is exclusively in Pharmaceutical segment.
- Information on the Investors' complaints for the quarter: Opening-Nil, Recived-06, Resolved-06, pending-Nil
- Previous period figures have been re-grouped/ re-arranged wherever necessary
- The abovesaid results were taken into record by the Audit committee and Board of Directors of the company in their respective meetings held on 8th February 2012

Place: Chandigarh
Date: 08.02.2012

On behalf of Board of Directors
(S.R.Mehta)
Chairman

Certified True Copy



Ind-Swift

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