

FINANCIAL STATEMENTS
Read Off

Sr. No.	Particulars	Unaudited (Provisional) financial results for the quarter ended 31.03.2012				(Rupees in Lacs) For the Year ended 31.03.11 (Audited)
		For the quarter ended		For 3 Months ended		
		31.03.11 (Unaudited)	31.12.10 (Audited)	31.03.11 (Unaudited)	31.12.10 (Audited)	
1	Net Sales/Income from Operation	10481.68	10961.23	36144.32	15742.67	36685.16
2	Other Income	16.70	159.78	7.62	371.82	546.06
3	Total Income	10498.38	11121.01	36221.99	26116.49	37231.22
4	Expenditure					
	a) Increase & (Decrease) in stock	(181.76)	215.30	275.12	693.26	(502.39)
	b) Consumption of raw materials	9464.27	7167.68	31780.07	19835.85	32821.48
	c) Purchase of Traded Goods	0.00	2285.73	0.00	2285.73	0.00
	d) Staff Cost	68.31	56.93	138.87	117.32	151.93
	e) Depreciation	135.58	120.75	402.57	348.02	483.79
	f) Other Administrative Exps.	200.78	169.47	940.46	429.23	1145.84
	g) Total	9707.18	10016.48	33537.09	23709.41	34100.65
5	Interest	476.22	317.17	1353.08	886.47	1225.67
6	Exceptional items	0.00	0.00	0.00	0.00	0.00
7	Gross operating profit before taxation	294.98	758.15	1331.82	1520.61	1904.90
8	Provision for tax	0.00	0.00	0.00	0.00	389.00
9	Provision for deferred tax liability	0.00	0.00	0.00	0.00	166.74
10	Net Profit/(Loss) after tax	294.98	758.15	1331.82	1520.61	1349.16
11	Prior Period Adjustment	0.00	0.00	0.00	0.00	2.86
12	Tax Adjustment of earlier years	0.00	0.00	0.00	0.00	22.41
13	Profit available for appropriation	294.98	758.15	1331.82	1520.61	1329.61
14	Paid up capital (Face Value of Equity Share of Rs. 10 each)	2005.20	2005.20	3008.20	2005.20	2005.20
15	Reserve & Surplus	5338.63	5801.80	7824.05	6564.26	6373.27
16	Basic and Diluted EPS	1.47	3.78	6.64	7.58	6.63
17	Aggregate of Non-promoter Share					
	Number of Shares	8785600	8040000	8785600	5040000	8785600
	Holding (%)	43.81%	25.13%	43.81%	25.13%	43.81%
18	Promoters and Promoter Group Shareholding					
	a) Pledged/Encumbered Shares					
	Number of Shares	300000	1000000	300000	1000000	1000000
	% of shareholding (as a % total shareholding of promoter and promoter group)	2.66%	6.05%	4.66%	6.66%	8.87%
	% of shareholding (as a % of total share capital of the Company)	1.49%	4.99%	1.49%	4.99%	4.98%
	b) Non-encumbered shares					
	Number of shares	10966440	14012040	10966440	14012040	10266440
	% of shareholding (as a % total shareholding of promoter and promoter group)	97.33%	93.34%	97.33%	93.34%	91.12%
	% of shareholding (as a % of total share capital of the Company)	54.68%	69.87%	54.68%	69.87%	51.20%

- The above result was approved and taken on record by the board of director in its meeting held on 14/02/2012
- Figures of previous periods have been restated wherever necessary to make them comparable
- No Shareholders' complaints were pending at the beginning of the last quarter. During the quarter no complaint was received.
- The Company is mainly engaged in single segment, hence no separate reportable segment as per AS-17
- Provision for Taxation will be made at the year end

For: Jindal Worldwide Limited

Date : 14/02/2012
Place : Ahmedabad

Director