

**KAUSHALYA INFRASTRUCTURE DEVELOPMENT CORPORATION LIMITED**

Regd. Office: HB-170, Sector - III, Salt Lake, Kolkata- 700 106

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED**

31<sup>st</sup> December, 2011

(Rs. In Lacs)

SL. NO	PARTICULARS	(UNAUDITED)					(AUDITED)
		QUARTER ENDED 31.12.2011	QUARTER ENDED 30.09.2011	QUARTER ENDED 31.12.2010	NINE MONTHS ENDED 31.12.2011	NINE MONTHS ENDED 30.12.2010	YEAR ENDED 31.03.2011
1.	(a)Net Sales/Income from Operations	2518.30	1866.95	2383.92	6410.55	5037.51	9204.89
	- Income from Works contract	2518.04	1865.90	2382.86	6408.29	5034.78	9201.42
	- Income from Hotel	0.26	1.05	1.06	2.26	2.73	3.47
	(b)Other Operating Income	--	--	----	---	----	-
2	Expenditure						
	a. Increase/decrease in stock in trade and work in progress	(.22)	(1.00)	(0.14)	(1.68)	(1.14)	(1.40)
	b. Consumption of raw materials	175.94	108.14	92.30	495.11	916.24	1284.74
	c. Employees cost	20.70	22.74	28.91	66.16	86.78	111.83
	d. Depreciation	9.94	10.38	11.04	31.36	34.08	45.21
	e. Subcontractors Charges	1885.69	1285.84	1866.67	4541.53	2701.90	5769.31
	f. Other Direct overheads	133.08	173.95	124.18	449.96	630.39	886.19
	g. Other expenditure	70.00	62.06	52.91	174.66	160.76	202.61
	h. Total	2295.13	1662.67	2175.87	5757.10	4529.01	8298.49
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	223.17	204.28	208.05	653.45	508.50	906.40
4	Other Income	16.54	6.63	18.68	25.91	25.97	48.78
5	Profit before Interest & Exceptional Items (3+4)	239.71	210.91	226.73	679.36	534.47	955.18
6	Interest	161.21	167.37	126.69	462.30	329.84	462.85
7	Profit after Interest but before Exceptional Items (5-6)	78.50	43.54	100.04	217.06	204.63	492.33
8	Exceptional Items	--	--	----	---	----	--
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	78.50	43.54	100.04	217.06	204.63	492.33
10	Tax expense	27.51	13.87	33.23	73.33	67.98	206.01
11	Net Profit (+)/Loss(-) from Ordinary Activities after tax (9-10)	50.99	29.67	66.81	143.73	136.65	286.32
12	Extraordinary Item (net of	--	--	--	--	--	--



	tax expense Rs.....)						
13	Net Profit (-)/Loss(-) for the period (11-12)	50.99	29.67	66.81	143.73	136.65	286.32
14	Paid-up equity share capital (of Rs. 10 each)	1960.56	1960.56	1960.56	1960.56	1960.56	1960.56
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	--	--	--	--	--	6712.17
16	Earnings Per Share (EPS)						
	(a) Basic and diluted (Rs.) (weighted) EPS for the period, year to date and for the previous year (not to be annualized)	0.26	0.14	0.34	0.73	0.70	1.46
17	Public shareholding						
	- Number of shares	9500000	9500000	9500000	9500000	9500000	9500000
	- Percentage of shareholding	48.45%	48.45%	48.45%	48.45%	48.45%	48.45%
18	Promoters and promoter group						
	a) Pledged/Encumbered						
	- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0	0	0	0	0
	- Percentage of shares (as a % of the total share capital of the company)	0	0	0	0	0	0
	b) Non-encumbered						
	- Number of shares	10105630	10105630	10105630	10105630	10105630	10105630
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	51.55	51.55	51.55	51.55	51.55	51.55



**SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT**

(Rs. In Lacs)

SL NO.	PARTICULARS	QUARTER ENDED	UNAUDITED QUARTER ENDED		UNAUDITED NINE MONTHS ENDED		AUDIT ED YEAR ENDED
		31.12.2011	30.09.11	31.12.10	31.12.11	31.12.10	31.03.11
1	Net Income from each Segment						
	a) Construction	2518.04	1865.90	2382.86	6408.29	5034.78	9201.42
	b) Hotel	0.26	1.05	1.06	2.26	2.73	3.47
	Total	2518.30	1866.95	2383.92	6410.55	5037.51	9204.89
2	Segment Results Profit before tax and interest.-						
	a) Construction	239.45	209.86	225.67	677.10	531.74	951.71
	b) Hotel	0.26	1.05	1.06	2.26	2.73	3.47
	Total	239.71	210.91	226.73	679.36	534.47	955.18
	Less : Interest	161.21	167.37	126.69	462.30	329.84	462.85
	Total Profit before Tax	78.50	43.54	100.04	217.06	204.63	492.33
3	Capital Employed (Segment Assets - Segment Liabilities)						
	a) Construction	874.31	8689.42	8930.63	874.31	8930.63	9062.12
	b) Hotel	35.15	36.05	36.78	35.15	36.78	36.36
	Total	8776.46	8725.47	8967.41	8776.46	8967.41	9098.48

**Notes:**

- The above results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 14<sup>th</sup> February, 2012.
- The above results are subject to Limited Review by the Statutory Auditors of the Company.

**3. INVESTORS GRIEVANCE REPORT**

No. of Investor Grievances Pending at the beginning	No. of Investor Grievances replied /resolved during the quarter	No. of Investor Grievances Pending at the end of the quarter
NIL	3	0

- Previous years figure have been re-grouped / re- arranged wherever necessary.

Place: Kolkata  
Date: 14.02.2012

For & on behalf of the Board

  
Prashant Mehra  
Managing Director