

Kaveri Telecom Products Limited
 Regd. Office: #31 - 36, I main, II stage, Arkere MICO Layout, Bannerghatta Road, Bangalore - 76
 Un-audited Financial Results (Standalone & Consolidated) for the Third Quarter and for the period Ended 31.12.2011

(Rupees in Lakhs)

Particulars	STANDALONE				CONSOLIDATED				
	Year to Date		Year to Date		Year to Date		Year to Date		
	Quarter ended 31.12.2011	Quarter ended 31.12.2010	Quarter ended 31.12.2011	Quarter ended 31.12.2010	Quarter ended 31.12.2011	Quarter ended 31.12.2010	Quarter ended 31.12.2011	Quarter ended 31.12.2010	
1 a) Net Sales Income from Operations	8,556.86	8,168.49	24,830.94	17,973.78	25,557.14	11,328.18	9,910.73	30,334.32	30,171.35
b) Other Operating Income	8,556.86	8,168.49	24,830.94	17,973.78	25,557.14	11,328.18	9,910.73	30,334.32	30,171.35
2 Expenditure									
a) (Increase)/Decrease in Stock in Trade and work in progress	(452.33)	2,961.83	3,029.46	(1,057.05)	(3,224.87)	(755.60)	3,417.43	2,880.64	(3,712.01)
b) Consumption of raw materials	7,080.90	3,062.26	15,813.54	13,629.84	23,707.81	8,809.31	3,404.00	18,125.40	24,488.02
c) Employees Cost	275.29	209.39	655.43	334.10	721.26	776.76	547.18	1,654.29	1,951.04
d) Depreciation	111.37	109.04	328.02	320.08	389.68	221.37	216.97	525.68	717.41
e) Other Expenditure	140.95	251.83	493.52	628.64	(1,192.41)	741.09	812.92	1,767.24	1,511.47
Total	7,156.18	6,594.35	20,319.96	13,855.61	20,401.47	9,794.93	8,398.50	24,953.24	24,955.93
3 Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	1,400.68	1,619.62	4,510.98	4,118.17	5,301.22	1,535.25	1,512.23	5,381.08	5,914.38
4 Other Income	1,128.48	290.47	1,439.30	356.11	396.26	1,138.66	915.18	1,609.95	1,291.80
5 Profit before Interest & Exceptional Items (3+4)	2,529.16	1,907.93	5,950.28	4,474.28	5,551.93	2,673.91	2,427.41	6,991.03	6,507.21
6 Interest	369.54	302.60	945.20	674.42	1,060.99	325.21	642.97	1,220.48	1,354.45
7 Profit after Interest but before Exceptional Items (5-6)	2,159.63	1,605.32	5,005.08	3,799.86	4,491.54	2,348.70	1,784.44	5,770.55	5,152.77
8 Exceptional Items	2,159.63	1,605.32	5,005.08	3,799.86	4,491.54	2,348.70	1,784.44	5,770.55	5,152.77
9 Profit from Ordinary Activities before tax (7+8)	634.69	568.64	1,606.33	1,162.75	1,036.09	644.29	572.08	1,624.98	1,265.32
10 Tax expense	1,524.94	1,036.68	3,398.75	2,637.11	3,455.45	1,704.41	1,212.56	4,145.57	3,887.45
11 Net Profit from Ordinary Activities after tax (9-10)	1,524.94	1,036.68	3,398.75	2,637.11	3,455.45	1,704.41	1,212.56	4,145.57	3,887.45
12 Extraordinary Items (Net of tax expense)					43.83				
13 Net Profit for the period (11-12)	1,524.94	1,036.68	3,398.75	2,637.11	3,411.62	1,704.41	1,212.56	4,145.57	3,887.45
14 Paid-up Equity Share Capital (Face Value per share Rs.10/-)	2,012.43	1,686.90	2,012.43	1,006.08	1,406.90	2,012.43	1,886.90	2,012.43	1,406.90
15 Reserves as per balance sheet of previous accounting year					13,925.14				17,728.66
16 Earnings per share before/after Extraordinary items for the period, for the year to date and for the previous year (Not annualized)									
Basic EPS	8.55	6.32	19.06	26.21	31.87	9.56	9.01	23.25	35.74
Diluted EPS (in Rs)	8.55	5.83	19.05	25.17	30.18	9.55	8.51	23.23	33.84
17 Public Shareholding									
a) Number of shares	13,653,687	10,598,407	13,653,687	8,599,012	8,599,012	13,653,687	10,598,407	13,653,687	8,599,012
b) Percentage of shareholding	67.85%	62.83%	67.85%	85.40%	61.12%	67.85%	62.83%	67.85%	61.12%
18 Promoters and promoter group shareholding									
a) Pledged / encumbered	2,062,753	1,320,000	2,062,753	500,000	500,000	2,062,753	1,320,000	2,062,753	500,000
b) Non encumbered	4,420,573	9,969,968	4,420,573	9,699,968	4,969,968	4,420,573	9,969,968	4,420,573	4,969,968
- Number of shares	6,483,326	6,270,573	6,483,326	1,469,968	5,469,968	6,483,326	6,270,573	6,483,326	5,469,968
- Percentage of shares (As a % of the total shareholding of promoter & promoter group)	31.82%	21.05%	31.82%	34.01%	9.14%	31.82%	21.05%	31.82%	9.14%
- Percentage of shares (As a % of the total share capital of the company)	32.15%	37.17%	32.15%	14.60%	38.88%	32.15%	37.17%	32.15%	38.88%

1. The above results were reviewed and recommended by the Audit Committee and the standalone results were subjected to a Limited review by the Statutory auditors of the company and taken on record by the Board of Directors at their meeting held on 08th February 2012.

2. The details of Investors complaints received and resolved for the quarter ending 31.12.2011.

Opening Balance
NIL

3. The Company's operations are predominantly manufacturing of telecommunication equipments which constitute a single segment and hence segment-wise reporting is not applicable.

4. Since the company has opted to give consolidated (Unaudited results) as an additional information for the first time no corresponding previous Quarter figures have been given.

5. The previous period / year figures have been regrouped wherever necessary.

BANGALORE
08.02.2012

By order of the Board


C. SHIVAKUMAR REDDY
Chairman & Managing Director