



MANJEERA CONSTRUCTIONS LIMITED

Regd. Office: 304, Aditya Trade Centre, Ameerpet, Hyderabad - 500 038

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UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER AND THE NINE MONTHS PERIOD ENDED 31ST DECEMBER, 2011

(Rs. in Lacs)

S.No.	Particulars	QUARTER ENDED		NINE MONTHS PERIOD ENDED		Year ended
		31.12.2011 (Unaudited)	31.12.2010 (Unaudited)	31.12.2011 (Unaudited)	31.12.2010 (Unaudited)	31.03.2011 (Audited)
1	Net Sales / Income from Operations	4611.14	4562.95	14264.59	8032.66	12454.95
2	Expenditure					
	Cost of Sales & Contract expenses	3779.79	3719.86	11765.29	6423.45	9708.81
	Employee's Cost	139.04	42.66	288.35	122.37	155.14
	Depreciation	25.42	35.77	75.61	83.78	118.39
	Other Expenses	118.10	40.86	336.23	81.57	327.16
3	Total Expenditure	4062.35	3889.15	12463.48	6711.17	10309.50
4	Profit from operations before other income, interest & tax (1)- (3)	548.79	723.80	1801.11	1321.49	2145.45
5	Other Income	14.89	4.62	57.38	13.44	35.02
6	Profit before interest (4) +(5)	563.68	728.42	1858.49	1334.93	2180.47
7	Interest and Financial charges	(61.94)	11.51	29.60	35.61	46.13
8	Profit before tax (6) -(7)	625.62	716.91	1828.89	1299.32	2134.34
9	Tax expense					
	Current Tax	206.18	178.32	607.43	371.96	665.21
	Deferred Tax	(3.37)	(2.57)	(9.86)	(8.07)	(14.04)
10	Net Profit for the period after tax (8) - (9)	422.81	541.16	1231.32	935.43	1483.17
11	Minority Interest	140.41	116.04	256.45	116.04	221.71
12	Net Profit after Minority Interest (10) - (11)	282.40	425.12	974.87	819.39	1261.46
13	Paid - up Equity Share Capital (Face value of Rs. 10 each fully paid up)	1250.84	1250.84	1250.84	1250.84	1250.84
14	Reserves and Surplus			6071.55		5096.69
15	Basic and Diluted Earnings Per Share	2.26	3.40	7.79	6.55	10.08
16	Public Shareholding					
	- Number of Shares	3196073	3196073	3196073	3196073	3196073
	- Percentage of Shareholding	25.55	25.55	25.55	25.55	25.55
17	Promoter and promoter's group					
	Pledged/Encumbered					
	- Number of Shares	1460000	1180000	1460000	1180000	1180000
	- Percentage Shares (as a % of total shareholding of promoter and promoter's group)	15.68	12.67	15.68	12.67	12.67
	- Percentage Shares (as a % of total share capital of the Company)	11.67	9.43	11.67	9.43	9.43
	Non - Encumbered					
	- Number of Shares	7852345	8132345	7852345	8132345	8132345
	- Percentage Shares (as a % of total shareholding of promoter and promoter's group)	84.32	87.33	84.32	87.33	87.33
	- Percentage Shares (as a % of total share capital of the Company)	62.78	65.01	62.78	65.01	65.01

STANDALONE INFORMATION

Particulars	QUARTER ENDED		NINE MONTHS PERIOD ENDED		Year ended
	31.12.2011 (Unaudited)	31.12.2010 (Unaudited)	31.12.2011 (Unaudited)	31.12.2010 (Unaudited)	31.03.2011 (Audited)
Turnover	2600.81	2260.52	7391.22	5730.23	8330.14
Profit before tax	350.37	399.51	1054.25	981.92	1477.73
Profit after tax	236.78	304.35	707.96	698.62	1030.71

Notes:

- The consolidated/Standalone financial results for the quarter and for the nine months period ended 31.12.2011 have been reviewed by the Audit Committee and approved by the Board of Directors in their meeting held on 13.02.2012 as required under Clause 41 of the Listing Agreement. The Statutory Auditors of the Company have carried out a limited review of the above Consolidated/Standalone financial results for the quarter and for the nine months period ended 31.12.2011.
- The Company is mainly engaged in the business of construction related activities and there are no separate reportable segments as per AS 17.
- Tax expense - Income Tax and deferred tax for the current year nine months /quarter period are based on deduction available u/s 80 IB of Income Tax Act, 1961.

- 4 The corresponding figures for the previous periods have been regrouped wherever necessary.
- 5 Status of Shareholders complaints received during quarter ended 31.12.2011
Beginning of the Quarter - Nil; Received - Nil; Resolved - Nil; Pending - Nil
- 6 The Consolidated Financial Results incorporate the results of the Subsidiary company, Manjeera Retail Holdings Private Limited (formed as SPV).
- 7 The Standalone Financial Results for the quarter and for the nine months period ended 31.12.2011 are submitted to Stock exchanges and is available on the website of the Company viz. www.manjeera.com

By order of the Board
for MANJEERA CONSTRUCTION LIMITED


(K.KRISHNA MURTHY)
DIRECTOR



Place : HYDERABAD
Date : 13.02.2012