

**Oriental Trimex Limited**

AN ISO 9001-2000 CERTIFIED COMPANY

REGD OFFICE: 26/25, BAZAR MARG, OLD RAJINDER NAGAR NEW DELHI-110060

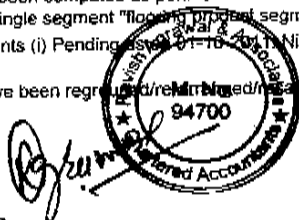
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER/PERIOD ENDED 31st DECEMBER 2011

Sl. No.	Particulars	Amount (Rs. in Lakhs)				
		Three Months Ended		Nine Months Ended		Year Ended
		31-Dec-11	31-Dec-10	31-Dec-11	31-Dec-10	31-Mar-11
		Unaudited		Unaudited		Audited
1	a) Net Sales/Income from Operations	1,970.34	3,600.62	8,575.18	10,005.39	14,140.64
	b) Other Operating Income	12.18	0.67	41.45	15.41	82.96
	Total income (1+2)	1,982.52	3,600.69	8,616.63	10,020.80	14,223.60
2	<b>Expenditure</b>					
	a) Increase/decrease in stock in trade	526.97	(838.89)	1,059.18	(1,522.62)	(1,313.04)
	b) Consumption of raw materials	532.82	2,839.07	3,978.55	7,990.37	8,783.32
	c) Purchase of Products for Resale	409.09	855.75	2,567.33	1,312.68	3,784.88
	d) Employees Cost	91.90	98.10	296.55	298.01	404.35
	e) Depreciation	24.74	33.85	102.70	97.57	132.49
	f) Other expenditure	184.58	284.28	574.99	870.31	1,304.54
	g) Total (any item exceeding 10% of the total expenditure to be shown separately)	1,770.10	3,272.16	8,579.30	9,046.32	13,098.54
3	<b>Profit from operations before other income, interest &amp; Exceptional items(1-2)</b>	212.42	328.53	37.33	974.48	1,127.06
4	Other Income	42.98	17.78	904.96	42.25	168.68
5	Profit before Interest & Exceptional Items (3+4)	255.40	346.31	942.29	1,016.74	1,295.74
6	Interest and Other Borrowing Cost	234.98	220.70	718.29	635.22	827.77
7	Profit after Interest but before Exceptional Items (5-6)	20.42	125.61	224.00	381.51	467.97
8	Exceptional Items	-	0.00	0.00	0.00	0.00
9	<b>Profit(+)/Loss(-) from Ordinary Activities before</b>	20.42	125.61	224.00	381.51	467.97
10	Provision for taxation					
	a) Current Tax	4.64	15.94	59.41	57.31	80.00
	b) Fringe Benefit Tax	-	-	-	-	-
	c) Deferred Tax Liability (Asset)	10.12	25.33	21.10	75.97	80.42
	d) Tax for Earlier Years (Net)	-	-	24.57	4.10	-
11	<b>Net Profit(+)/Loss(-) (7-8)</b>	5.66	84.34	118.92	244.13	307.55
12	Extraordinary items (net of Tax expenses)	-	-	-	-	-
13	<b>Net Profit(+)/Loss(-) for the period (11-12)</b>	5.66	84.34	118.92	244.13	307.55
14	Paid-up equity share capital (Face Value Rs. 10)	1,481.52	1,481.32	1,481.52	1,481.52	1,481.52
15	Reserves (excl. Revaluation Reserves)	-	-	-	-	4,774.85
16	Basic and diluted EPS - Rs.	0.04	0.57	0.80	1.65	2.08
17	<b>Public shareholding</b>					
	- No. of shares	8,107,002	8,107,002	8,107,002	8,107,002	8,107,002
	- Percentage of shareholding	54.72%	54.72%	54.72%	54.72%	54.72%
18	<b>Promotor &amp; promotor group shareholding</b>					
	a) Pledged/ encumbered					
	- No. of Shares	-	-	-	-	-
	- Percentage of Shares ( as a % of the total shareholding of promotor & promotor group)	-	-	-	-	-
	- Percentage of Shares ( as a % of the total share capital of the Company)	-	-	-	-	-
	b) Non-pledged / non-encumbered					
	- No. of shares	6,708,206	6,708,206	6,708,206	6,708,206	6,708,206
	- Percentage of Shares ( as a % of the total shareholding of promotor & promotor group)	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares ( as a % of the total share capital of the Company)	45.28%	45.28%	45.28%	45.28%	45.28%

**NOTES**

- The above results have been reviewed by the Statutory Auditors, reviewed and recommended by the Audit Committee and approved by the Board of Directors of the Company in its meeting held on Tuesday, 14th February 2012.
- The basic/diluted EPS has been computed as per AS-20.
- The company operates in single segment "Ironing product segment". As such reporting is done on a single segment basis.
- Status of investors complaints (i) Pending as on 31-12-11: Nil (ii) Received during the quarter: Nil (iii) Disposed of during the quarter: Nil (iv) Pending as on 31-12-2011: Nil.
- Previous period figures have been regrouped/reclassified, wherever, considered necessary.

Place: New Delhi  
Date: 14th February, 2012



For Oriental Trimex Limited  
Sd/-  
Rajesh Punia  
Managing Director



email: investors@orientaltrimex.com, website: http://www.orientaltrimex.com