

PARAMOUNT COSMETICS (INDIA) LIMITED

REGD. OFFICE :- 2211, A-1, III PHASE , GIDC , VAPI - 396195 - GUJARAT

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 31st DECEMBER, 2011

(Rs. In Lacs)

Sr No.	PARTICULARS	QUARTER ENDED			NINE MONTH ENDED		YEAR ENDED
		31.12.2011 Unaudited	30.09.2011 Unaudited	31.12.2010 Unaudited	31.12.2011 Unaudited	31.12.2010 Unaudited	31.03.2011 Audited
1	Net Sales/Income from Operations	1,239.26	1,222.40	1,121.26	3,372.81	3,417.44	4,307.27
2	Expenditure						
	a (Increase) / decrease in stock in trade and work in progress	(42.16)	24.42	(46.46)	(44.81)	(53.16)	(64.51)
	b. Consumption of Raw Materials	949.77	838.88	955.73	2,425.08	2,809.26	3,229.57
	c. Employees Cost	81.57	75.08	78.73	215.98	241.96	287.54
	d. Depreciation	18.35	17.84	15.38	54.16	31.84	40.40
	e. Other Expenditure	132.57	183.82	125.58	463.42	432.51	591.08
	f. Total (Any item exceeding 10% of the total expenditure to be shown separately)	1,140.10	1,150.04	1,128.94	3,113.81	3,262.41	4,084.07
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	99.16	72.36	(7.68)	258.99	165.03	223.19
4	Other Income	4.81	3.63	93.19	11.97	93.89	98.79
5	Profit before Interest & Exceptional Items (3+4)	103.97	75.99	85.51	270.96	248.92	321.98
6	Interest	53.86	49.55	40.78	148.90	121.95	171.09
7	Profit (+) / Loss (-) from Ordinary Activities before tax (5-6)	50.11	26.45	44.73	122.07	126.97	160.90
8	Current Tax	6.21	0.00	0.00	26.00	25.80	34.11
9	Net Profit (+) / Loss (-) from Ordinary Activities after Tax (7-8)	43.90	26.45	44.73	96.07	101.17	146.15
10	Extraordinary Item	0.00	0.00	0.00	0.00	0.00	2.08
11	Net Profit (+) / Loss (-) for the period (9 - 10)	43.90	26.45	44.73	96.07	101.17	144.07
12	Paid Up equity share capital (Face/Paid up value of Rs. 10)	485.50	485.50	485.50	485.50	485.50	485.50
13	Reserves excluding revaluation reserves (as per balance sheet) of previous accounting year to be shown	-	-	-	-	-	-
14	Earnings per share - After extraordinary items (not annualised) Basic and Diluted Earnings Per Share (EPS)	0.80	0.54	0.73	1.06	2.08	2.97
15	Aggregate of Public Share holding - Number of shares - Percentage of Shareholding	1226610 25.26	1226610 25.26	1226610 25.28	1226610 25.26	1226610 25.26	1226610 25.26
16	Promoters and Promoter Group shareholding (a) Pledged/ Encumbered -Number of Shares -Percentage of Shares % (as a % of total shareholding of promoters and promoter group) -Percentage of Shares % (as a % of total share capital of the Company) (b) Non-encumbered -Number of Shares -Percentage of Shares % (as a % of total shareholding of promoters and promoter group) -Percentage of Shares % (as a % of total share capital of the Company)						
		3,628,390	3,628,390	3,628,390	3,628,390	3,628,390	3,628,390
		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
		74.74%	74.74%	74.74%	74.74%	74.74%	74.74%



Nota :

- 1 There are no items of non-recurring/abnormal income or expenditure/loss having material effect on profit / (loss)
- 2 Other Expenditure includes miscellaneous expenses written off (i.e. deferral of advertisement and marketing expenditure) to the extent of Rs 12.39 lac (Previous Year Rs 12.50 Lac) for the quarter under review and Rs 37.17 lac (Previous Year Rs 36.79 Lac) year to date
- 3 As Per Accounting Standard - 22 " Accounting for Tax on Income" issued by Institute of Chartered Accountants of India, there is a net deferred tax asset amounting to Rs 86.87 lac which has not been recognized as the deferred tax assets while preparing the account for the period under review
- 4 The Unaudited Financial Results for the quarter ended 31st December, 2011 were reviewed by the Audit committee and subsequently have been approved by the Board of Directors at its meeting held on 15th February, 2012. The Auditors of the Company have carried out the limited review of the above financial results
- 5 Status of Investor Complaints as on 31st December, 2011 is as follows
Opening Balance as on 01.10.2011 - Nil
Complaints received during the quarter - 112
Complaints resolved during the quarter - 112
Complaints pending as on 31st December, 2011 - Nil
- 6 The Previous Year's/ Quarter's figures have been regrouped / rearranged wherever necessary



For and on behalf of Board of Directors of
Paramount Cosmetics (India) Limited

Hitesh
Managing Director

Place : Bangalore

Date : 15th February - 2012