

M/s. Pondy Oxides & Chemicals Ltd.,
Unaudited Financial Results (Provisional) for Quarter ended 31-12-2011

Rs. In lacs

	Particulars	Three	Three	Nine	Nine	Year ended
		Months ended	Months ended	Months ended	Months ended	Year ended
		31.12.11 (Unaudited) (Standalone)	31.12.10 (Unaudited) (Standalone)	31.12.11 (Unaudited) (Standalone)	31.12.10 (Unaudited) (Standalone)	31.03.11 (Audited) (Standalone)
1	Net Sales / Income from Operations	6599.68	6707.63	21804.84	19424.84	27099.99
	Total Income	6599.68	6707.63	21804.84	19424.84	27099.99
2	Expenditure					
	a. Increase / Decrease in stock/WIP	190.25	(550.68)	165.25	(196.67)	146.23
	b. Consumption of Raw Materials	5094.43	5984.00	17728.36	15975.12	21287.95
	c. Purchase of traded goods	236.46	35.63	262.07	78.60	241.09
	d. Employee cost	141.10	123.94	390.17	330.74	469.26
	e. Depreciation	59.97	51.25	179.27	150.86	225.57
	f. Excise Duty	301.72	315.14	980.67	928.83	1502.20
	g. Other Expenditure	453.83	495.31	1427.02	1341.90	1904.43
	Total	6477.76	6454.59	21132.81	18609.38	25776.73
3	Profit from operations before interest and exceptional items (1-2)	121.92	253.04	672.03	815.46	1323.26
4	Other income	18.54	23.03	154.63	100.81	118.95
5	Profit before interest & exceptional items (3+4)	140.46	276.07	826.66	916.27	1442.21
6	Interest & Finance Charges	102.29	136.40	379.99	362.19	609.40
7	Profit after interest but before exceptional items (5-6)	38.17	139.67	446.67	554.08	832.81
8	Exceptional items	0.00	0.00	0.00	0.00	0.00
9	Profit(+)/ Loss(-) before tax (7+8)	38.17	139.67	446.67	554.08	832.81
10	Tax Expenses					
	Current Tax	12.41	25.27	145.17	149.60	282.13
	Deferred Tax			0.00		-7.28
11	Net profit/Loss from ordinary activities after tax (9-10)	25.76	114.40	301.50	404.48	557.96
12	Extraordinary items (Net of Tax expenses)	0.00	0.00	0.00	0.00	0.00
13	Net profit/Loss for the period (11-12)	25.76	114.40	301.50	404.48	557.96
14	Paid up Equity Share Capital (F.V. Rs 10/- each)	1010.71	1010.71	1010.71	1010.71	1010.71
15	Reserves excluding Revaluation Reserve as per Last Balance sheet					1935.72
16	a) Earning per share (Rs 10) (excluding Extra ordinary items)					
	Basic	0.25	1.13	2.98	4.00	5.52
	Diluted	0.25	1.13	2.98	4.00	5.52
	b) Earning per share (Rs 10) (after extra ordinary items)					
	Basic	0.25	1.13	2.98	4.00	5.52
	Diluted	0.25	1.13	2.98	4.00	5.52
17	Public shareholding					
	Number of shares	5977722	6258654	5977722	6258654	6258654
	Percentage of shareholding	59.14	61.92	59.14	61.92	61.92
18	Promoter and Promoter group shareholding					
	<u>a. Pledged / Encumbered</u>					
	- number of shares	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares shareholding of promoter & promoter group)	NA	NA	NA	NA	NA
	- Percentage of shares - (as a % of the total sharecapital of the company)					
	<u>b Non- encumbered</u>					
	- number of shares	4129403	3848471	4129403	3848471	3848471
	- Percentage of shares shareholding of promoter & promoter group)	40.86	37.11	40.86	37.11	37.11
	- Percentage of shares - (as a % of the total sharecapital of the company)					

For PONDY OXIDES & CHEMICALS LTD.

Seenaal

GM Finance & Company Secretary

Segmentwise revenue, results and capital employed
for quarter ended 31.12.2011

Rs. In lacs

	<u>Particulars</u>	<u>Three</u>	<u>Three</u>	<u>Nine</u>	<u>Nine</u>	<u>Year ended</u>
		<u>Months ended</u>	<u>Months ended</u>	<u>Months ended</u>	<u>Months ended</u>	<u>31.03.11</u>
		<u>31.12.11</u>	<u>31.12.10</u>	<u>31.12.11</u>	<u>31.12.10</u>	<u>(Audited)</u>
		<u>(Unaudited)</u>	<u>(Unaudited)</u>	<u>(Unaudited)</u>	<u>(Unaudited)</u>	<u>(Audited)</u>
		<u>(Standalone)</u>	<u>(Standalone)</u>	<u>(Standalone)</u>	<u>(Standalone)</u>	<u>(Standalone)</u>
1	<u>Segment Revenue</u>					
	<u>External Turnover</u>					
	a. Metal	5107.63	4622.24	16341.33	14032.01	18053.44
	b. Metallic Oxides	920.92	985.96	3350.91	2678.42	4912.25
	c. Plastic Additives	1026.33	1272.82	3194.39	3700.14	5886.74
	d. Others	0.00	0.00			0.00
	Total	7054.88	6881.02	22886.63	20410.57	28852.43
	Less: Inter segment Turnover	455.21	173.38	1081.79	985.73	1752.44
	<u>Net sales / Income from operations</u>	6599.67	6707.64	21804.84	19424.84	27099.99
2	<u>Segment Results</u>					
	<u>Profit / (loss) (before tax and interest from each segment)</u>					
	a. Metal	141.15	266.86	675.42	843.63	1133.33
	b. Metallic Oxides	-5.64	-16.21	207.86	114.05	144.38
	c. Plastic Additives	115.76	108.73	238.94	240.68	406.22
	d. Others	0.00	0.00			0.00
	Total	251.27	359.38	1122.22	1198.36	1683.93
	Less:					
	1. Interest	102.29	136.39	379.99	362.19	609.40
	2. Other unallocable expenditure net of un-allocable income	110.81	83.31	295.56	282.09	241.71
	Total Profit before Tax	38.17	139.68	446.67	554.08	832.82
3	<u>Capital employed</u>					
	<u>(Segment Assets Less Segment Liabilities)</u>					
	a. Metal	736.47	1312.51	736.47	1312.51	1338.98
	b. Metallic Oxides	524.27	43.67	524.27	43.67	161.13
	c. Plastic Additives	869.33	413.57	869.33	413.57	127.92
	d. Others	0.00	0.00	0.00	0.00	0.00
	e. Unallocated	1334.40	932.27	1334.40	932.27	1318.58

Notes

- The above unaudited results have been reviewed by the Audit Committee and approved by the Board of Directors of the company at its meeting held on 10.02.2012. The Auditors of the company have carried out a " Limited Review" of the same.
- Details of investor complaints for the quarter ended 31.12.2011-Beginning- Nil, Received -4 , Disposed off -4 , Lying unresolved -Nil
- Consolidated information Pertaining to Pondy Oxides and Chemicals Limited for the Nine Months ended 31.12.2011

Total Operating income	Rs. 25582.77 Lacs
Profit from ordinary activities before tax	Rs. 557.66 Lacs
Net Profit for the period	Rs. 384.00 Lacs

For PONDY OXIDES & CHEMICALS LTD.



GM Finance & Company Secretary

Place : Chennai
Date 10.02.2012

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