



Raasi Enterprises Limited

(formerly Raasi Finance and Investment Limited)

Unaudited Consolidated Financial Results for the Quarter and Nine Months Ended 31st December 2011

₹ in lakhs

S.No.	Particulars	Unaudited				Audited	
		Quarter Ended		Nine Months Ended		Year Ended	
		31.12.2011	30.09.2011	31.12.2010	31.12.2011	31.12.2010	31.03.2011
1	Gross Sales / Income from Operations						
	Interest & Other Income						
a.	Net Sales / Income from Operations	343.93	330.13	321.54	968.74	897.43	1,181.40
b.	Other Operational Income	-	-	-	-	-	-
	Total Income	343.93	330.13	321.54	968.74	897.43	1,181.40
2	Expenditure						
a.	Increase/decrease in stock in trade and work in progress	(0.66)	(4.16)	(0.09)	(5.19)	(0.29)	(21.53)
b.	Production Cost	260.80	259.18	227.23	751.08	631.77	918.14
c.	Employees Cost	46.38	40.75	44.36	123.48	129.02	171.39
d.	Depreciation	9.97	9.97	9.22	28.37	27.63	42.57
e.	Other expenditure	21.94	21.18	38.15	62.35	116.68	84.99
	Total Expenditure	338.43	326.92	318.87	960.09	904.81	1,195.56
3	Profit from Operations before other income	5.50	3.21	2.67	8.65	(7.38)	(14.16)
	Interest and exceptional items.						
4	Other Income	30.56	29.40	29.33	90.95	69.81	118.19
5	Profit before interest and exceptional items	36.06	32.61	32.00	99.60	62.43	104.03
6	Interest	21.92	20.39	10.64	64.41	32.31	54.92
7	Profit after interest before exceptional items	14.14	12.22	21.36	35.19	30.12	49.11
8	Exceptional Items	-	-	-	-	-	-
9	Profit/ (Loss) from Ordinary Activities before tax	14.14	12.22	21.36	35.19	30.12	49.11
10	Doubtful debts written back	-	-	-	-	-	-
11	Tax Expenses	5.18	1.97	4.69	9.85	7.16	13.16
12	Net Profit from Ordinary Activities after tax	8.96	10.25	16.67	25.34	22.96	35.95
13	Extraordinary items (net of tax expense)	-	-	-	-	-	-
14	Net Profit for the period before minority interest	8.96	10.25	16.67	25.34	22.96	35.95
15	Minority Interest	2.26	2.43	1.31	5.99	2.54	4.10
16	Net Profit for the period after Minority Interest	6.70	7.82	15.36	19.35	20.42	31.85
17	Paid-up equity share capital (face value of Rs.10/- each)	398.80	397.96	394.58	398.80	394.58	397.96
18	Reserves excluding Revaluation	-	-	-	-	-	464.37
	Reserves as per balance sheet of previous accounting Year						
19	Earnings Per Share (EPS)						
a.	Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualised).	0.17	0.20	0.38	0.48	0.51	0.80
b.	Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised).	0.17	0.20	0.38	0.48	0.51	0.80
20	Public shareholding						
	No. of Shares	1131520	1131520	1131520	1131520	1131520	1131520
	Percentage of Shareholding	28.29	28.29	28.29	28.29	28.29	28.29
21	Promoters and Promoter Group						
a)	Pledged / Encumbered						
	- No of Shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-	-	-
b)	Non-Encumbered						
	- No of Shares	2868480	2868480	2868480	2868480	2868480	2868480
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the Company)	71.71	71.71	71.71	71.71	71.71	71.71

Notes:

- Pursuant to the provisions of Clause 41 of the Listing Agreement, the Company has opted to publish only the Consolidated results. Investors can view the standalone results of the Company on the Website BSE (www.bseindia.com)
- In terms of Listing Agreement, details of Investors complaints for the quarter ended 31.12.2011 beginning - Nil, received and disposed off - 09 and pending - Nil.
- The above results were reviewed by the Audit committee and approved at the meeting of the Board of Directors held on 13th February 2012
- The consolidated financial results of the Company includes financials of subsidiary: Sri Venkateswara and Retail Private Limited
- Figures have been regrouped or rearranged, wherever necessary

Place : Hyderabad
Date : 13.02.2012



For and on behalf of the Board

R. Ravichandran
Wholetime Director



Raasi Enterprises Limited

(formerly Raasi Finance and Investment Limited)

Unaudited Financial Results for the Quarter and Nine Months Ended 31st December 2011

₹ In lakhs

S.No.	Particulars	Unaudited				Audited	
		Quarter Ended			Nine Months Ended	Year Ended	
		31.12.2011	30.09.2011	31.12.2010	31.12.2011	31.12.2010	31.03.2011
1	Gross Sales / Income from Operations						
	Interest & Other Income						
	a. Net Sales / Income from Operations	-	-	-	-	-	-
	b. Other Operational Income	-	-	-	-	-	-
	Total Income	-	-	-	-	-	-
2	Expenditure						
	a. Increase/decrease in stock in trade and work in progress	-	-	-	-	-	-
	b. Production Cost	-	-	-	-	-	-
	c. Employees Cost	5.63	5.58	4.66	16.09	15.38	21.33
	d. Depreciation	3.22	3.22	3.22	9.62	9.63	12.70
	e. Other expenditure	1.74	2.50	1.34	5.79	8.33	11.00
	Total Expenditure	10.59	11.30	9.22	31.50	33.34	45.03
3	Profit from Operations before other income interest and exceptional items.	(10.59)	(11.30)	(9.22)	(31.50)	(33.34)	(45.03)
4	Other Income	27.13	25.91	27.38	79.91	61.89	99.63
5	Profit before interest and exceptional items	16.54	14.61	18.15	48.41	28.55	54.60
6	Interest	14.64	14.34	3.93	43.79	12.35	25.64
7	Profit after interest before exceptional items	1.90	0.28	14.23	4.62	16.20	28.96
8	Exceptional Items	-	-	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before tax	1.90	0.28	14.23	4.62	16.20	28.96
10	Doubtful debts written back	-	-	-	-	-	-
11	Tax Expenses	1.62	(0.66)	3.00	2.26	3.00	8.73
12	Net Profit from Ordinary Activities after tax	0.28	0.94	11.23	2.36	13.20	20.23
13	Extraordinary items (net of tax expense)	-	-	-	-	-	-
14	Net Profit for the period before minority interest	0.28	0.94	11.23	2.36	13.20	20.23
15	Minority Interest	-	-	-	-	-	-
16	Net Profit for the period after Minority Interest	0.28	0.94	11.23	2.36	13.20	20.23
17	Paid-up equity share capital (face value of Rs.10/- each)	398.80	397.96	394.58	398.80	394.58	397.96
18	Reserves excluding Revaluation Reserves as per balance sheet of Previous accounting year	-	-	-	-	-	426.27
19	Earnings Per Share (EPS)						
	a. Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualised).	0.01	0.02	0.28	0.06	0.33	0.51
	b. Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised).	0.01	0.02	0.28	0.06	0.33	0.51
20	Public shareholding						
	No. of Shares	1,131,520	1,131,520	1,131,520	1,131,520	1,131,520	1,131,520
	Percentage of Shareholding	28.29	28.29	28.29	28.29	28.29	28.29
21	Promoters and Promoter Group						
	a) Pledged / Encumbered						
	- No of Shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-	-	-
	b) Non-Encumbered						
	- No of Shares	2868480	2868480	2868480	2868480	2868480	2868480
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the Company)	71.71	71.71	71.71	71.71	71.71	71.71

Notes :

- In terms of Listing Agreement, details of Investors complaints for the quarter ended 31.12.2011 beginning - Nil, received and disposed off - 09 and pending - Nil.
- The above results were reviewed by the Audit committee and approved at the meeting of the Board of Directors held on 13th February 2012
- Figures have been regrouped or rearranged, wherever necessary.



For and on behalf of the Board

Place : Hyderabad

Date : 13.02.2012

R.Ravichandran

Wholtime Director