



# SIGNET INDUSTRIES LTD.

Corporate office : Survey No. 314/3, SDA  
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INDORE - 452010  
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## UNAUDITED FINANCIAL RESULT FOR THE QUARTER AND NINE MONTHS ENDED 31st DECEMBER, 2011

Rs in Lacs.

| S. No. | PARTICULARS  | 3 Months ended          | Previous months ended   | 3 Corresponding 3 months in the previous year | Year to Date figures for current Period ended | Year to Date figures for the previous year ended | Previous accounting year ended |
|--------|--|-------------------------|-------------------------|---|---|--|--------------------------------|
|        |  | 31.12.2011<br>Unaudited | 30.09.2011<br>Unaudited | 31.12.2010<br>Unaudited                       | 31.12.2011<br>Unaudited                       | 31.12.2010<br>Unaudited                          | 31.03.2011<br>Audited          |
| 1      | a) Net sales /Income from operation  | 13394.94                | 7634.03                 | 8518.44                                       | 31387.86                                      | 27479.25   | 43202.89                       |
|        | b) Other Operating Income  | 0.00                    | 0.00                    | 0.00  | 0.00  | 0.00   | 0.00                           |
|        | Total Income( a+b )  | 13394.94                | 7634.03                 | 8518.44                                       | 31387.86                                      | 27479.25   | 43202.89                       |
| 2      | Expenditure  |                         |                         |   |   |  |                                |
|        | a) Increase/decrease in stock in trade and work in progress                          | -177.66                 | -1798.51                | -2308.10                                      | -495.14                                       | -2163.20   | -3115.45                       |
|        | b) Consumption of raw material   | 3852.63                 | 1278.97                 | 720.22  | 7250.71                                       | 2454.47  | 6136.10                        |
|        | c) Purchase of traded goods  | 9259.58                 | 6891.54                 | 9149.35                                       | 21626.48                                      | 24722.58   | 38023.84                       |
|        | d) Employees cost  | 128.99                  | 111.08                  | 62.51   | 329.32  | 156.22   | 235.78                         |
|        | e) Depreciation  | 118.78                  | 124.76                  | 50.53   | 349.06  | 163.08   | 246.47                         |
|        | f) Other Expenditure   | 473.66                  | 359.74                  | 440.32  | 1210.38                                       | 870.99   | 928.08                         |
|        | g) Total expenditure   | 13655.96                | 6967.58                 | 8114.83                                       | 30270.81                                      | 26214.14   | 41454.92                       |
| 3      | Profit from Operation before Other Income, Interest and Exceptional Items            | -261.02                 | 666.45                  | 403.61  | 1117.05                                       | 1265.11  | 1747.97                        |
| 4      | Other Income   | 75.94                   | 98.85                   | 43.00   | 229.24  | 90.60  | 129.60                         |
| 5      | Profit before Interest and Exceptional Items (3+4)                                   | -185.08                 | 765.30                  | 446.61  | 1346.29                                       | 1355.71  | 1877.57                        |
| 6      | Interest   | 527.70                  | 561.36                  | 184.42  | 1457.56                                       | 561.48   | 959.43                         |
| 7      | Profit after Interest but before Exceptional Items (5+6)                             | -712.78                 | 203.94                  | 262.19  | -111.27                                       | 794.23   | 918.14                         |
| 8      | Exceptional Items  | 0.00                    | 0.00                    | 0.00  | 0.00  | 0.00   | 0.00                           |
| 9      | Profit(+)/Loss(-) from Ordinary Activities before tax (7+8)                          | -712.78                 | 203.94                  | 262.19  | -111.27                                       | 794.23   | 918.14                         |
| 10     | Tax expenses   | -123.21                 | 42.21                   | 74.33   | 0.00  | 220.00   | 335.01                         |
| 11     | Net Profit(+)/Loss(-) from Ordinary Activities after tax(9-10)                       | -589.57                 | 161.73                  | 187.86  | -111.27                                       | 574.23   | 583.13                         |
| 12     | Extraordinary Items( net of tax expense Ra.  | 0.00                    | 0.00                    | 0.00  | 0.00  | 0.00   | 0.00                           |
| 13     | Net Profit(+)/Loss(-) for the period(11-12)  | -589.57                 | 161.73                  | 187.86  | -111.27                                       | 574.23   | 583.13                         |
| 14     | Paid up equity share capital( Face Value of the Equity share of Rs.10/- each)        | 2918.70                 | 2918.70                 | 2918.70                                       | 2918.70                                       | 2918.70  | 2918.70                        |
| 15     | Reserves excluding Revaluation Reserves as per balance sheet of pre.accounting year  | -                       | -                       | -   | -   | -  | 361.86                         |
| 16     | Earning Per Share (EPS)a) basic and diluted  | -2.02                   | 0.55                    | 0.64  | -0.38   | 1.97   | 2.00                           |
| 17     | Public shareholding-Number of shares   | 7776000                 | 7776000                 | 7776000                                       | 7776000                                       | 7776000  | 7776000                        |
|        | Percentage of shareholding   | 26.64                   | 26.64                   | 26.64   | 26.64   | 26.64  | 26.64                          |
| 18     | Promoters & Promoter group Shareholding  |                         |                         |   |   |  |                                |
|        | a) Pledged/Encumbered  |                         |                         |   |   |  |                                |
|        | - Number of Shares   | 0                       | 0                       | 0   | 0   | 0  | 0                              |
|        | Percentage of shares (as a % of the total shareholding of promoter & promoter group) | 0                       | 0                       | 0   | 0   | 0  | 0                              |
|        | Percentage of shares (as a % of the total share Capital of the Company )             | 0                       | 0                       | 0   | 0   | 0  | 0                              |
|        | b) Non-Encumbered  |                         |                         |   |   |  |                                |
|        | Number of Shares   | 21411000                | 21411000                | 21411000                                      | 21411000                                      | 21411000   | 21411000                       |
|        | Percentage of shares (as a % of the total shareholding of promoter & promoter group) | 100.00                  | 100.00                  | 100.00  | 100.00  | 100.00   | 100.00                         |
|        | Percentage of shares (as a % of the total share capital of the Company )             | 73.36                   | 73.36                   | 73.36   | 73.36   | 73.36  | 73.36                          |





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## Segment-wise Revenue, Results and Capital Employed, under clause 41 of the Listing Agreement

| S. No. | PARTICULARS  | 3 Months ended          | Previous 3 months ended | Corresponding 3 months in the previous year | Year to Date figures for current Period ended | Year to Date figures for the previous year ended | Previous accounting year ended |
|--------|--|-------------------------|-------------------------|---|---|--|--------------------------------|
|        |  | 31.12.2011<br>Unaudited | 30.09.2011<br>Unaudited | 31.12.2010<br>Unaudited                     | 31.12.2011<br>Unaudited                       | 31.12.2010<br>Unaudited                          | 31.03.2011<br>Audited          |
|        | <b>Segment Revenue</b>   |                         |                         |   |   |  |                                |
|        | Poly Products  | 8217.05                 | 4539.36                 | 5970.21                                     | 21345.73                                      | 17542.86   | 32640.82                       |
|        | Wind Mill  | 41.27                   | 47.52                   | 19.25                                       | 137.44  | 103.89   | 116.49                         |
|        | Other Trading  | 4246.09                 | 2991.54                 | 2528.98                                     | 9804.69                                       | 9832.50  | 10317.05                       |
|        | Unallocable  | -109.47                 | 55.61                   | 0.00  | 0.00  | 0.00   | 128.53                         |
|        |  | <b>13394.94</b>         | <b>7634.03</b>          | <b>8518.44</b>                              | <b>31387.86</b>                               | <b>27478.25</b>                                  | <b>43202.89</b>                |
|        | <b>Segment Results</b>   |                         |                         |   |   |  |                                |
|        | Poly Products  | -126.03                 | 685.51                  | 454.77                                      | 1291.66                                       | 1479.02  | 1923.61                        |
|        | Wind Mill  | 18.58                   | 34.31                   | 6.40  | 87.82   | 62.93  | 61.62                          |
|        | Other Trading  | 22.33                   | 19.67                   | -8.19                                       | 58.90   | 57.46  | 71.32                          |
|        | Unallocable  | -89.96                  | 25.81                   | -6.37                                       | -92.09  | -243.70  | -178.98                        |
|        | <b>Total</b>   | <b>-185.08</b>          | <b>765.30</b>           | <b>446.61</b>                               | <b>1346.29</b>                                | <b>1355.71</b>                                   | <b>1877.57</b>                 |
|        | <b>Less:</b>   |                         |                         |   |   |  |                                |
|        | i Interest   | 527.70                  | 561.36                  | 184.42                                      | 1457.56                                       | 561.48   | 959.43                         |
|        | ii Un Allocable Expenditure  | 0.00                    | 0.00                    | 0.00  | 0.00  | 0.00   | 0.00                           |
|        | <b>Total Profit Before Tax</b>                                       | <b>-712.78</b>          | <b>203.94</b>           | <b>262.19</b>                               | <b>-111.27</b>                                | <b>794.23</b>                                    | <b>918.14</b>                  |
|        | <b>Capital Employed</b><br>(Segment assets less Segment liabilities) |                         |                         |   |   |  |                                |
|        | Poly Products  | 17749.29                | 18187.87                | 9797.80                                     | 17749.28                                      | 9797.80  | 12544.81                       |
|        | Wind Mill  | 995.49                  | 1030.31                 | 984.67                                      | 995.49  | 984.67   | 971.35                         |
|        | Other Trading  | 1474.91                 | 2.87                    | 7.18  | 1474.91                                       | 7.18   | 5.84                           |
|        | Unallocable  | 31.63                   | 31.67                   | 9.04  | 31.63   | 9.04   | 2062.15                        |
|        |  | <b>20251.31</b>         | <b>19252.72</b>         | <b>10798.69</b>                             | <b>20251.31</b>                               | <b>10793.69</b>                                  | <b>15594.15</b>                |

1. The above results have been reviewed by the Audit Committee at its meeting held on 14 th Feb., 2012 and taken on record by the Board of Directors at its meeting held on 14 th Feb., 2012

2. Consignment Sales of Rs. 7828.18 lacs for the nine months ended 31.12.11 is not included in above sales.

3. The company has incurred losses of Rs. 309.82 lacs towards exchange difference arises on imports of raw materials for the nine months ended 31.12.2011, which included in purchases.

4. Previous periods figures have been regrouped / re-classified where ever necessary to confirm to the current periods presentation.

5. No Investors complaint received during the quarter and no complaints was lying unresolved as on 31st December, 2011.

6. Provision for deferred tax will be made at year end

7. Statutory auditors of the company have carried out a limited review of above result.

Place : Indore  
Date : 14.02.2012

For & on behalf of the Board

  
Mukesh Sanghar  
Managing Director

