



# Simplex Castings Ltd.

REGD. OFF : 601/602A, FAIRLINK CENTER, OFF ANDHERI LINK ROAD, ANDHERI (WEST), MUMBAI - 400 053.  
PHONE : 022-4003 4768 • FAX : 022-4003 4768 • E-MAIL : simplexm@airtelmail.in / sclmumbai@simplexcastings.com

## Unaudited Financial Results for the Quarter ended 31st December, 2011

Particulars	Quarter Ended				(Rs. In Lakhs)	
	31.12.2011	31.12.2010	Preceding Quarter 30.09.2011	Nine Months Ended 31.12.2011	Year Ended 31.12.2010	Year Ended (Audited) 31.03.2011
1. (a) Net Sales/Income from Operations	4500.63	6154.61	5524.57	15469.15	15058.57	20347.33
(b) Other Operating Income	--	--	--	--	--	--
2. Expenditure						
a. Increase/decrease in stock in trade and work in progress	-1254.38	495.03	239.12	-731.43	-403.43	-1179.93
b. Consumption of raw materials	3347.69	3214.26	2960.55	9327.24	8870.21	12070.90
c. Purchase of traded goods	--	--	--	--	--	--
d. Employees cost	391.15	398.57	305.02	990.62	985.14	1248.85
e. Depreciation	143.50	132.99	116.75	379.00	337.65	461.69
f. Other expenditure	1092.57	1046.49	1283.87	3506.53	3329.71	5088.11
g. Total	3720.53	5287.34	4905.31	13471.96	13119.28	17689.62
(Any item exceeding 10% of the total expenditure to be shown separately)	--	--	--	--	--	--
3. Profit from Operations before Other Income, Interest and Exceptional Items	780.10	867.27	619.26	1997.19	1939.29	2657.71
4. Other Income	71.06	7.71	14.88	118.95	30.89	94.04
5. Profit before Interest and Exceptional Items	851.16	874.98	634.14	2116.14	1970.18	2751.75
6. Interest	356.23	174.44	273.16	867.49	462.62	817.33
7. Profit after Interest but before Exceptional Items	494.93	700.54	360.98	1248.65	1507.56	1934.42
8. Exceptional items	--	--	--	--	--	--
9. Profit / Loss before tax	494.93	700.54	360.98	1248.65	1507.56	1934.42
10. Tax expenses	155.00	265.00	105.00	440.00	550.00	637.84
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax	339.93	435.54	255.98	808.65	957.56	1296.58
12. Extraordinary Item (net of tax expenses)	--	--	--	--	--	--
13. Net Profit(+)/ Loss(-) for the period	339.93	435.54	255.98	808.65	957.56	1296.58
14. Paid-up equity share capital (Face Value per equity Share)	598.42	598.42	598.42	598.42	598.42	598.42
15. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	10.00	10.00	10.00	10.00	10.00	10.00
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16. Earnings Per Share (EPS)						
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (Non Annualized)	5.68	7.28	4.28	13.51	16.00	21.67
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (Non Annualized)	5.68	7.28	4.28	13.51	16.00	21.67
17. Public Shareholding						
- No. of shares	2657586	2646782	2710236	2657586	2646782	2694250
- Percentage of shareholding	44.41%	44.23%	45.29%	44.41%	44.23%	45.02%
18. Promoters and promoter group Shareholding **						
a) Pledged/Encumbered						
- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a% of the total shareholding of promoter & promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a% of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
b) Non-encumbered						
- Number of Shares	3326614	3337418	3273964	3326614	3337418	3289950
- Percentage of shares (as a% of the total shareholding of promoter & promoter group)	100%	100%	100%	100%	100%	100%
- Percentage of shares (as a % of the total share capital of the company)	55.59%	55.77%	54.71%	55.59%	55.77%	54.98%

- The above results were reviewed by the Audit Committee and thereafter approved and taken on record by the Board of Directors at their meeting held on 15th February, 2012.
- Previous year's figure has been rearranged/regrouped wherever necessary.
- The company has only one business ie Castings, hence 'Segment Reporting' as defined in 'Accounting Standard 17 is not applicable.
- The no. of investors' complaints received during the current quarter was 11, no. of investors complaints processed was 5, hence 6 complaints were pending for the quarter ended 31st December 2011.

Place: Mumbai  
Date: 15-02-2012

For Simplex Castings Limited

ARVIND SHAH  
CHAIRMAN



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