14 Feb 12 15:33

\(\)\(\)\(\)	THE STATE TO A	DING CORPORA	101100110111		
UNAUDITED	THE STATE TRA FINANCIAL RESU	LTS FOR THE QU	ION OF INDIA L	TD. 31.12.2011.	
<u> </u>			ANTEN ENDED		T
					(Rs.Lac
	3 months	3 months	9 months	9 months	- V-
	ended	ended	ended	ended	Ye ende
	31.12.2011		31.12.2011	31.12.2010	
PARTICULARS	(Reviewed)	(Reviewed)	(Reviewed)	(Reviewed)	(Audited
	(1)	(2)	(3)	(4)	(5)
1.(a) Net Sales/Income from operations	686,122	526,247	2,477,282	1,420,033	1,998,48
1.(d) 1100 Galasimosina irom operations	000,122	020,247	2,411,202	1,420,033	1,990,40
(b) Other Trade Income	25,963	17,046	57,505	43,821	68,67
T + 1 < 2 × 4 ×					
Total (a)+(b) 2. Expenditure	712,085	543,293	2,534,787	1,463,854	2,067,16
a) (Increase)/ Decrease in stock in trade	83,626	(10,402)	28,986	1,686	(74,73
b) Purchases	617,048	544,412	2,477,392	1,439,160	2,102,11
c) Staff Cost	2,609	2,453	7,498	6,854	10,52
d) Depreciation	74	72	229	220	30
e) Other Expenditure	3,801	1,802	7,535	4,977	8,88
Total	707,158	538,337	2,521,640	1,452,897	2,047,09
Profit from operations before Interest and					
Exceptional Items(1-2)	4,927	4,956	13,147	10,957	20,07
4. Other Income	1,687	1,079	3,146	4,839	5,64
Profit before Interest & exceptional Items(3+4)	6,614	6,035	16,293	15,796	25,716
6. Interest	5,916	5,264	14,163	11,991	17,753
7. Profit after interest but before Exceptional					
Items(5-6) 8. Exceptional items (Income(+) / Loss(-))	698	771	2,130	3,805	7,963
9. Profit (+)/Loss (-) from Ordinary Activities					-
before tax (7+8)	698	771	2,130	3,805	7,963
10. Tax expense:					
Current Tax	300	250	1,062	1,100	1,915
Income tax relating to earlier years	-				(345
Deferred Tax Fringe Benefit Tax relating to earlier years		<u> </u>			759
11. Net Profit (+) /Loss(-) from Ordinary	-				(10
Activities after tax (9 -10)	398	521	1,068	2,705	5,644
12Extraordinary Items (net of tax expense	-	-	-		-
Rs. nil)					
13.Net Profit (+) / Loss for the period	398	521	1,068	2,705	5,644
14. Paid up Equity Share Capital (Face Value Rs. 10/-)	6,000	6,000	6,000	6,000	6,000
15. Reserves excluding revaluation	 				61,946
reserves as per Balance Sheet					01,040
of previous accounting year					
16.Earning per share(EPS)					
a). EPS for the period (Rs.) - Basic and Diluted (before extraordinary items)(not Annualised)	0.66	0.87	1.78	4.51	9.40
b). EPS for the period (Rs.) - Basic and	0.66	0.87	1.78	4.51	9.40
Diluted (after extraordinary items)(not Annualised)	0,30	0.07	1.70	4.51	9.40
17 Public shareholding				· I	
- Number of shares	5,386,400	5,386,400	5,386,400	5,386,400	5,386,400
- Percentage of shareholding	8.977	8.977	8.977	8.977	8.977
18. Promoters and promoter group shareholding					
a) Pledged/Encumbered Number of shares					
Percentage of shares					
as a % of the total shareholding of promoter				[
and promoter group)				·	
Percentage of shares					
(as a % of the total share capital of the co.)					
Non encumbered Number of shares	E4 640 600	E4 643 600	E4 642 600	E4 040 000	F4 040 000
Percentage of shares	54,613,600 100	54,613,600 100	54,613,600 100	54,613,600	54,613,600
as a % of the total shareholding of promoter		100	100	100	100
and promoter group)					
Percentage of shares	91.023	91.023	91.023	91.023	91.023
as a % of the total share capital of the co.)			1		



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	Segment-wise Revenue, Results and Capital Employed					
					(Rs. La	
	3 months	3 months	2			
	ended	s months ended	9 months	9 months		
	31.12.2011		ended	ended	enc	
PARTICULARS		31.12.2010	31.12.2011	31.12,2010	31.03.2	
TITTOOLARG	(Reviewed)	(Reviewed)	(Reviewed)	(Reviewed)	(Audit	
. Segment revenue (net sales from	(1)	(2)	(3)	(4)	(5)	
ach segment)	<u> </u>					
acit segmenty	 					
a) Export						
	4,217	9,209	25,675	37,277	49,	
b) Import	679,030	508,242	2,440,947	1,348,997	1.893.	
c) Domestic	2,875	8,796	10,660	33,759	55,	
Total	686,122	526,247	2,477,282	1,420,033	1,998,	
ess -Inter-segment revenue					-110001	
let sales	686,122	526,247	2,477,282	1,420,033	1,998,	
				1.20,000	1,000,	
Segment results (Profit) (+) /(Loss)(-)						
before tax and interest from each segment						
a) Export	64	259	498	901	1,	
b) Import	1,450	291	5,392	4.284		
c) Domestic	33		115		15,	
	-		113	339		
Total	1,547	550	0.005			
	1,047	350	6,005	5,524	17,	
ess:(I) interest	5,916	5,264	44400	44.004		
(ii) Other unallocable expenditure net off	(5,067)		14,163	11,991	17,7	
Unallocable income	(9,001)	(5,485)	(10,288)	(10,272)	(7,9	
Challocable income						
rofit before Tax						
TOTAL DOLOTE TEX	698	771	2,130	3,805	7,9	
Capital employed (Segment asset -	<u> </u>					
Segment Liabilities)						
a) Export						
					165,3	
b) Import					(23,3	
c) Domestic	_				25,1	
d) Unallocated					(98,5	
	 					
ite:	· · · · · · · · · · · · · · · · · · ·					
) The above results have been taken on record at the	mostics of the Rea	L				
the Audit Committee of the Company.	a meeting of the Bos	ard of Directors	neid on 14th Feb	, 2012 after revie	ew by	
Limited review as per clause 41 of the listing agrees	ment with SERI has	heen carried ou	the the Cast it			
// UCICITED TAX IIBDIIIIV AND Sedmentwise canital empl	loved will be conside	rad at the end a	· · · · · · · · · · · · · · · · · · ·			
) There were nil unresolved Investor Complaints at the	e hearnning of the C	Juntar Euthar	accounting yea	ar.		
the company received 21 complaints and all complain	ints have been diend	read off during t	ho soried			
) Figures of the previous periods have been regroup	ned/ rearranged, to r	nake them com	narable with the			
wherever necessary.	1	mano mani com	Parable With thos	se or the current	periods	
	 					
						
	 					
	 - 					
	 	B	order of the Boar	d of Directors		

	 	-		Colt		
Place: New Delhi	 		(N K MATI	JUDY		

