THAKRAL SERVICES (INDIA) LIMITED

REGD OFF: 08TH FLOOR, 'THE ESTATE' ,121, DICKENSON ROAD, BANGALORE -560042

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED AND NINE MONTHS ENDED 31.12.2011

(Rs. in Thousands, except share date)

December 31, 2011 September 30, 2010 2	For nine months ended December 31, 2011 Un-sudited 256,241.22 256,241.22 (20,482.87) 194,929.18 35,398.40 533.85 25,429.91 235,808.47 20,432.75 496.11 20,928.86 3,662.66 17,266.20	December 31, 2010 Un-audited 156,653.40	For the year ended March 31, 2011 Audited 248,148.46 248,148.46 14.758.69, 160,353.98 35,210.97 1,182.50 24,526.43 236,032.56 12,113.90 1,568.65
December 31, 2011 September 30, 2010 December 31, 2011 December 31, 2011 December 31, 2010 December 31, 2011 Dec	256,241.22 256,241.22 256,241.22 (20,482.87) 194,929.18 35,398.40 533.85 25,429.91 235,808.47 20,432.75 496.11 20,928.86	December 31, 2010 Un-audited 156,653.40 7,627.30 98,483.70 23,444.00 437.20 16,481.30 146,473.50 10,179.90 220.20 10,400.10	31, 2011 Audited 248,148.46 248,148.46 14.758.69, 160,353.98 35,210.97 1,182.50 24,526.43 236,032.56 12,113.90 1,568.65
1. INCOME FROM OPERATIONS 10.5,413.07 81,476.89 59,902.20	2011 Un-audited 256,241.22 256,241.22 (20,482.87) 194,929.18 35,398.40 533.85 25,429.91 235,808.47 20,432.75 496.11 20,928.86 3,662.66	2010 Un-audited 156,653.40 - 156,653.40 - 7,627.30 - 98,483.70 23,444.00 437.20 16,481.30 146,473.50 10,179.90 220.20 10,400.10	Audited 248,148.46 248,148.46 14,758.69, 160,353.98 35,210.97 1,182.50 24,526.43 236,032.56 12,113.90
Un-audited Un-	256,241.22 256,241.22 (20,482.87) 194,929.18 35,398.40 533.85 25,429.91 235,808.47 20,432.75 496.11 20,928.86 3,662.66	Un-audited 156,653.40 156,653.40 7,627.30 98,483.70 23,444.00 437.20 16,481.30 146,473.50 10,179.90 220.20 10,400.10	248,148.46 248,148.46 14.758.69, 160,353.98 35,210.97 1,182.50 24,526.43 236,032.56 12,113.90
1. INCOMR FROM OPERATIONS (a) Income from Salex and Services (b) Other Operating Income Total Income (a+b) 2. EXPENDITURE a. Increase / decrease in stock in trade and work in progress (3.054.09) (12,768.53) 5,268.20 b. Consumption of raw materials c. Purchase of traded goods (5.054.09) (12,768.53) 5,268.20 d. Employees Cost (3.054.09) (12,768.53) 5,268.20 d. Employees Cost (3.054.09) (12,768.53) 5,268.20 d. Employees Cost (3.054.09) (12,768.53) 5,268.20 f. Other Expenditure (5.619.63) (6.619.63) (7.503.59)	256,241.22 (20,482.87) 194,929.18 35,398.40 533.85 25,429.91 235,808.47 20,432.75 496.11 20,928.86	156,653.40 7,627.30 98,483.70 23,444.00 437.20 16,481.30 146,473.30 10,179.90 220.20	248,148.46 248,148.46 14.758.69, 160,353.98 35,210.97 1,182.50 24,526.43 236,032.56 12,113.90
(a) Income from Sales and Services (b) Other Operating Income Total Income (a+b) 2. EXPENDITURE a. Increase / decrease in stock in trade and work in progress b. Consumption of raw materials c. Purchase of traded goods d. Employees Cost e. Depreciation f. Other Expenditure g. Total Expenditure g. Total Expenditure 3. PROFIT FROM OPERATIONS BEFORE OTHER INCOME, INTEREST AND EXCEPTIONAL ITEMS (1-2) 4. Other Income 5. FROFIT FROM OPERATIONS BEFORE INTEREST AND EXCEPTIONAL ITEMS (3-44) 6. Finacial Expenses 1.475.29 1.412.78 5.50.20 7.PROFIT FROM ORDINARY ACTIVITIES BEFORE TAX (7+B)* 11,686.86 1,817.86 3,917.60 1,686.86 1,817.86 3,917.60	256,241.22 (20,482.87) 194,929.18 35,398.40 533.85 25,429.91 235,808.47 20,432.75 496.11 20,928.86	7,627.30 7,627.30 98,483.70 23,444.00 437.20 16,481.30 146,473.50 10,179.90 220.20	248,148.46 14,758.69, 160,353.98 35,210.97 1,182.50 24,526.43 236,032.56 12,115.90
(b) Other Operating Income Total Income (a+b) 2. EXPENDITURE a. Increase / decrease in stock in trade and work in progress b. Consumption of raw materials c. Purchase of traded goods 72,604.40 6. Employees Cost 14,140.87 11,239.01 196.85 176.77 160.20 1. Other Expenditure 8,619.63 9,223.61 9,172.70 1. Other Expenditure 92,507.66 78,374.45 55,584.30 3. PROFIT FROM OPERATIONS BEFORE OTHER INCOME, INTEREST AND EXCEPTIONAL ITEMS (1-2) 4. Other Income 256.74 128.20 159.90 5. PROFIT FROM OPERATIONS BEFORE INTEREST AND EXCEPTIONAL 113,162.15 3,230.64 4,477.80 17. PROFIT AFTER INTEREST BUT BEFORE EXCEPTIONAL ITEMS (5-6) 11,686.86 1,817.86 3,917.60 8. Exceptional Items 9, PROFIT FROM ORDINARY ACTIVITIES BEFORE TAX (7+8)* 11,686.86 1,817.86 3,917.60	256,241.22 (20,482.87) 194,929.18 35,398.40 533.85 25,429.91 235,808.47 20,432.75 496.11 20,928.86	7,627.30 7,627.30 98,483.70 23,444.00 437.20 16,481.30 146,473.50 10,179.90 220.20	248,148.46 14,758.69, 160,353.98 35,210.97 1,182.50 24,526.43 236,032.56 12,115.90
Total Income (a+b) 105,413.07 81,476.89 59,902.20	(20,482.87) 194,929.18 35,398.40 533.85 25,429.91 235,808.47 20,432.75 496.11 20,928.86 3,662.66	7,627.30 - 98,483.70 23,444.00 437.20 16,481.30 146,473.50 10,179.90 220.20	14,758.69, 160,353.98 35,210.97 1,182.50 24,526.43 236,032.56 12,113.90
2. EXPENDITURE a. Increase / decrease in stock in trade and work in progress b. Consumption of raw materials c. Purchase of traded goods d. Employees Cost 14.140.87 11.239.01 9.172.70 e. Depreciation 196.85 176.77 160.20 f. Other Expenditure 8.619.63 9.223.61 9.233.61 6.051.30 g. Total Expenditure 92,507.66 78,374.45 55,584.30 3.PROFIT FROM OPERATIONS BEFORE OTHER INCOME, INTEREST AND EXCEPTIONAL ITEMS (1-2) 4.Other Income 256.74 128.20 159.90 5.PROFIT FROM OPERATIONS BEFORE INTEREST AND EXCEPTIONAL ITEMS (3+4)) 6. Finacial Expenses 1,475.29 1,412.78 560.20 7.PROFIT AFTER INTEREST BUT BEFORE EXCEPTIONAL ITEMS (5-6) 8.Exceptional Items 9. PROFIT FROM ORDINARY ACTIVITIES BEFORE TAX (7+8)* 11,686.86 1,817.86 3,917.60	(20,482.87) 194,929.18 35,398.40 533.85 25,429.91 235,808.47 20,432.75 496.11 20,928.86 3,662.66	7,627.30 - 98,483.70 23,444.00 437.20 16,481.30 146,473.50 10,179.90 220.20	14,758.69, 160,353.98 35,210.97 1,182.50 24,526.43 236,032.56 12,113.90
8. Increase / decrease in stock in trade and work in progress b. Consumption of raw materials c. Purchase of traded goods 72,604,40 70,503.59 34,931.90 d. Employees Cost 14,140.87 11,239.01 9,172.70 e. Depreciation 196.85 176.77 160.20 f. Other Expenditure 8,619.63 9,223.61 9,223.61 6,051.30 g. Total Expenditure 92,507.66 78,374.45 55,584.30 3.PROFIT FROM OPERATIONS BEFORE OTHER INCOME, INTEREST AND EXCEPTIONAL ITEMS (1-2) 4.Other Income 256.74 128.20 159.90 5.PROFIT FROM OPERATIONS BEFORE INTEREST AND EXCEPTIONAL ITEMS (3+4)) 6. Finacial Expenses 1,475.29 1,412.78 560.20 7.PROFIT AFTER INTEREST BUT BEFORE EXCEPTIONAL ITEMS (5-6) 11,686.86 1,817.86 3,917.60 8.Exceptional Items 9. PROFIT FROM ORDINARY ACTIVITIES BEFORE TAX (7+8)* 11,686.86 1,817.86 3,917.60	194,929,18 35,398,40 533,85 25,429,91 235,808,47 20,432,75 496,11 20,928,86 3,662,66	98,483.70 23,444.00 437.20 16,481.30 146,473.50 10,179.90 220.20	160,353.98 35,210.97 1,182.50 24,526.43 236,032.56 12,113.90
b. Consumption of raw materials c. Purchase of traded goods 72,604,40 70,503.59 34,931.90 d. Employees Cost 14,140.87 11,239.01 9,172.70 e. Depreciation 196.85 176.77 160.20 f. Other Expenditure 8,619.63 9,223.61 6,051.30 g. Total Expenditure 92,507.66 78,374.45 55,584.30 3.PROFIT FROM OPERATIONS BEFORE OTHER INCOME, INTEREST AND EXCEPTIONAL ITEMS (1-2) 4.Other Income 256.74 12B.20 159.90 5.PROFIT FROM OPERATIONS BEFORE INTEREST AND EXCEPTIONAL 113,162.15 13,230.64 4,477.80 ITEMS (3+4)) 6. Finacial Expenses 1,475.29 1,412.78 560.20 7.PROFIT AFTER INTEREST BUT BEFORE EXCEPTIONAL ITEMS (5-6) 11,686.86 1,817.86 3,917.60 8.Exceptional Items 9. PROFIT FROM ORDINARY ACTIVITIES BEFORE TAX (7+8)* 11,686.86 1,817.86 3,917.60	194,929,18 35,398,40 533,85 25,429,91 235,808,47 20,432,75 496,11 20,928,86 3,662,66	98,483.70 23,444.00 437.20 16,481.30 146,473.50 10,179.90 220.20	160,353.98 35,210.97 1,182.50 24,526.43 236,032.56 12,113.90
c. Purchase of traded goods d. Employees Cost 14,140.87 11,239.01 9,172.70 e. Depreciation 196.85 176.77 160.20 f. Other Expenditure 8,619.63 9,223.61 6,051.30 g. Total Expenditure 92,507.66 78,374.45 55,584.30 3.PROFIT FROM OPERATIONS BEFORE OTHER INCOME, INTEREST AND EXCEPTIONAL ITEMS (1-2) 4.Other Income 256.74 128.20 159.90 5.PROFIT FROM OPERATIONS BEFORE INTEREST AND EXCEPTIONAL ITEMS [3+4]) 6. Finacial Expenses 1,475.29 1,412.78 560.20 7.PROFIT AFTER INTEREST BUT BEFORE EXCEPTIONAL ITEMS (5-6) 11,686.86 1,817.86 3,917.60 9.PROFIT FROM ORDINARY ACTIVITIES BEFORE TAX (7+8)* 11,686.86 1,817.86 3,917.60	35,398.40 533.85 25,429.91 235,808.47 20,432.75 496.1.1 20,928.86 3,662.66	23,444.00 437.20 16,481.30 146,473.50 10,179.90 220.20	35,210.97 1,182.50 24,526.43 236,032.56 12,115.90
c. Purchase of traded goods d. Employees Cost 14,140.87 11,239.01 9,172.70 e. Depreciation 196.85 176.77 160.20 f. Other Expenditure 8,619.63 9,223.61 6,051.30 g. Total Expenditure 92,507.66 78,374.45 55,584.30 3.PROFIT FROM OPERATIONS BEFORE OTHER INCOME, INTEREST AND EXCEPTIONAL ITEMS (1-2) 4.Other Income 256.74 128.20 159.90 5.PROFIT FROM OPERATIONS BEFORE INTEREST AND EXCEPTIONAL ITEMS [3+4]) 6. Finacial Expenses 1,475.29 1,412.78 560.20 7.PROFIT AFTER INTEREST BUT BEFORE EXCEPTIONAL ITEMS (5-6) 11,686.86 1,817.86 3,917.60 9.PROFIT FROM ORDINARY ACTIVITIES BEFORE TAX (7+8)* 11,686.86 1,817.86 3,917.60	35,398.40 533.85 25,429.91 235,808.47 20,432.75 496.1.1 20,928.86 3,662.66	23,444.00 437.20 16,481.30 146,473.50 10,179.90 220.20	35,210.97 1,182.50 24,526.43 236,032.56 12,115.90
d. Employees Cost 14,140.87 11,239.01 9,172.70 e. Depreciation 196.85 176.77 160.20 f. Other Expenditure 8,619.63 9,223.61 6,051.30 g. Total Expenditure 92,507.66 78,374.45 55,584.30 3.PROFIT FROM OPERATIONS BEFORE OTHER INCOME, INTEREST AND 12,905.41 3,102.44 4,317.90 EXCEPTIONAL ITEMS (1-2) 256.74 128.20 159.90 5.PROFIT FROM OPERATIONS BEFORE INTEREST AND EXCEPTIONAL ITEMS (3-41) 13,162.15 3,230.64 4,477.80 ITEMS [3+4]) 5.Finacial Expenses 1,475.29 1,412.78 560.20 7.PROFIT AFTER INTEREST BUT BEFORE EXCEPTIONAL ITEMS (5-6) 11,686.86 1,817.86 3,917.60 B.Exceptional Items - - - - 9. PROFIT FROM ORDINARY ACTIVITIES BEFORE TAX (7+8)* 11,686.86 1,817.86 3,917.60	533.85 25,429.91 235,808.47 20,432.75 496.1.1 20,928.86 3,662.66	437.20 16,481.30 146,473.50 10,179.90 220.20 10,400.10	1,182.50 24,526.43 236,032.56 12,115.90 1,568.65
e. Depreciation 196.85 176.77 160.20 f. Other Expenditure 8,619.63 9,223.61 6,051.30 g. Total Expenditure 92,507.66 78,374.45 55,584.30 3.PROFIT FROM OPERATIONS BEFORE OTHER INCOME, INTEREST AND 12,905.41 3,102.44 4,317.90 EXCEPTIONAL ITEMS (1-2) 159.90 4.Other Income 256.74 12B.20 159.90 5.PROFIT FROM OPERATIONS BEFORE INTEREST AND EXCEPTIONAL 13,162.15 3,230.64 4,477.80 ITEMS [3+4]) 6. Finacial Expenses 1,475.29 1,412.78 560.20 7.PROFIT AFTER INTEREST BUT BEFORE EXCEPTIONAL ITEMS (5-6) 11,686.86 1,817.86 3,917.60 B.Exceptional Items 9 9. PROFIT FROM ORDINARY ACTIVITIES BEFORE TAX (7+8) * 11,686.86 1,817.86 3,917.60	533.85 25,429.91 235,808.47 20,432.75 496.1.1 20,928.86 3,662.66	16,481.30 146,473.50 10,179.90 220.20 10,400.10	24,526.43 236,032.56 12,115.90 1,568.65
f. Other Expenditure 8,619.63 9,223.61 6,051.30 g. Total Expenditure 92,507.66 78,374.45 55,584.30 3.PROFIT FROM OPERATIONS BEFORE OTHER INCOME, INTEREST AND EXCEPTIONAL ITEMS (1-2) 3,102.44 4,317.90 4.Other Income 256.74 12B.20 159.90 5.PROFIT FROM OPERATIONS BEFORE INTEREST AND EXCEPTIONAL ITEMS (3-4)) 3,230.64 4,477.80 6. Finacial Expenses 1,475.29 1,412.78 560.20 7.PROFIT AFTER INTEREST BUT BEFORE EXCEPTIONAL ITEMS (5-6) 11,686.86 1,817.86 3,917.60 B.Exceptional items 9.PROFIT FROM ORDINARY ACTIVITIES BEFORE TAX (7+B)* 11,686.86 1,817.86 3,917.60	25,429,91 235,808.47 20,432.75 496.11 20,928.86 3,662.66	16,481.30 146,473.50 10,179.90 220.20 10,400.10	24,526.43 236,032.56 12,115.90 1,568.65
g. Total Expenditure 92,507.66 78,374.45 55,584.30 3.PROFIT FROM OPERATIONS BEFORE OTHER INCOME, INTEREST AND 12,905.41 3,102.44 4,317.90 EXCEPTIONAL ITEMS (1-2) 159.90 4.Other Income 256.74 128.20 159.90 5.PROFIT FROM OPERATIONS BEFORE INTEREST AND EXCEPTIONAL 13,162.15 3,230.64 4,477.80 ITEMS (3+4)) 6. Finacial Expenses 1,475.29 1,412.78 560.20 7.PROFIT AFTER INTEREST BUT BEFORE EXCEPTIONAL ITEMS (5-6) 11,686.86 1,817.86 3,917.60 B.Exceptional Items 9. PROFIT FROM ORDINARY ACTIVITIES BEFORE TAX (7+8) * 11,686.86 1,817.86 3,917.60	235,808.47 20,432.75 496.11 20,928.86 3,662.66	146,473.50 10,179.90 220.20 10,400.10	236,032.56 12,115.90 1,568.65
3.PROFIT FROM OPERATIONS BEFORE OTHER INCOME, INTEREST AND EXCEPTIONAL ITEMS (1-2) 4.Other Income 256,74 128.20 159.90 5.PROFIT FROM OPERATIONS BEFORE INTEREST AND EXCEPTIONAL 13,162.15 3,230.64 4,477.80 ITEMS (3+4)) 6. Finacial Expenses 1,475.29 1,412.78 560.20 7.PROFIT AFTER INTEREST BUT BEFORE EXCEPTIONAL ITEMS (5-6) 11,686.86 1,817.86 3,917.60 B.Exceptional Items 9. PROFIT FROM ORDINARY ACTIVITIES BEFORE TAX (7+8) * 11,686.86 1,817.86 3,917.60	20,432.75 496.11 20,928.86 3,662.66	10,179.90 220.20 10,400.10	12,113.90 1,568.65
EXCEPTIONAL FIEMS (1-2) 4 Other Income	496.11 20,928.86 3,662.66	220.20 10,400.10	1,568.65
A.Other Income 256,74 128.20 159.90	20,928.86 3,662.66	10,400.10	
5.PROFIT FROM OPERATIONS BEFORE INTEREST AND EXCEPTIONAL 13,162.15 3,230.64 4,477.80 ITEMS [3+4]] 6. Finacial Expenses 1,475.29 1,412.78 560.20 7.PROFIT AFTER INTEREST BUT BEFORE EXCEPTIONAL ITEMS [5-6] 11,686.86 1,817.86 3,917.60 8. Exceptional Items 9. PROFIT FROM ORDINARY ACTIVITIES BEFORE TAX [7+8] * 11,686.86 1,817.86 3,917.60	20,928.86 3,662.66	10,400.10	
ITEMS [3+4]] 6. Finacial Expenses 1,475.29 1,412.78 560.20 7. PROFIT AFTER INTEREST BUT BEFORE EXCEPTIONAL ITEMS (5-6) 11,686.86 1,817.86 3,917.60 8. Exceptional Items 9. PROFIT FROM ORDINARY ACTIVITIES BEFORE TAX (7+8) * 11,686.86 1,817.86 3,917.60	3,662.66		10,001.01
6. Finacial Expenses 1,475.29 1,412.78 560.20 7. PROFIT AFTER INTEREST BUT BEFORE EXCEPTIONAL ITEMS (5-6) 11,686.86 1,817.86 3,917.60 B. Exceptional Items 9. PROFIT FROM ORDINARY ACTIVITIES BEFORE TAX (7+8) * 11,686.86 1,817.86 3,917.60	.,	1,678.30	
7.PROFIT AFTER INTEREST BUT BEFORE EXCEPTIONAL ITEMS (5-6) 11,686.86 1,817.86 3,917.60 B.Exceptional items 9. PROFIT FROM ORDINARY ACTIVITIES BEFORE TAX (7+8) * 11,686.86 1,817.86 3,917.60	17.266.20	1	2,912.14
B.Exceptional items 9. PROFIT FROM ORDINARY ACTIVITIES BEFORE TAX (7+8) * 11,686.86 1,817.86 3,917.60		8,721.80	10,772.40
9. PROFIT FROM ORDINARY ACTIVITIES BEFORE TAX (7+8) * 11,686.86 1,817.86 3,917.60		4,7,2,7,4,1	
[10 m]	17,266.20	8,721.80	10,772.40
10. Tax expense 3,165.44 456.45 (426.50)	4,138,36	(426.50)	540.13
11. NET PROFIT FROM ORDINARY ACTIVITIES AFTER TAX (9-10) 8,521.42 1,361.41 4,344.10	13,127.84	9,148.30	10,232.27
12. Extra Ordinary Items (Net of Tax Expense Rs)	•	-	-
13, NET PROFIT/(LOSS) POR THE PERIOD (11-12) 8,521.42 1,361.41 4,344.10	13,127.84	9,148.30	10,232.27
14. Paid up Equity Share Capital (Pace Value of Rs each)* 35,205,240 35,205,240 117,350,800	35,205,240	117,350,800	117,350,800
15. Reserves including Revaluation Reserves as per balance	· · ·		
sheet of the previous accounting year		l .	
16. Earnings per Share (EPS)		1	
a. Basic and diluted EPS before extra ordinary items for the period, for the			
year tudate and for the previous year(not to be annualized) Nil Nil Nil	Nil	Nil	Nil
h, Basic and diluted KPS after extraordinary items for the period, for the			
year todate and for the previous year(not to be annualized) Nil NiL Nil	Nil	NII	Nil
17. Public shareholding			
- Number of Shares 3,050,880 3,050,980 3,050,980	3,050,880	3,050,880	3,050,880
- Percentage of Shareholding 26% 26% 26%	26%	26%	26%
18. Promoters and promoter group Shareholding			
a) Pledged/Encumbered			1
- Number of Shares Nil Nil Nil	Nil	Nii	Nil
promoter group) Nil Nil Nil	Nil	Nil	NII
- Percentage of shares (as a% of the total share capital of the company) Nil Nil Nil	NII ·	Nil	Nil
b) Non-encumbered			1
- Number of Shares 8,694,200 8,684,200 8,684,200	8,684,200	8,684,200	8,694,200
Promoter group) 100% 100% 100%	100%	100%	100%
Percentage of shares (as a% of the total share capital of the company) 74% 74% 74%	74%	74%	74%

Notes

- 1) The above results were reviewed by the Audit Committee & taken on record by the Board of Directors of the Company at its meeting held on 14.02.2012
- 2) The Company is dealing in only one business as such segmentwise reporting is not required.
- 3) Investor Complaints: Reginning of the Quarter -Nil, Received during the Quarter -Nil, Disposed during the Quarter Nil, Pending at the end of the Quarter Nil
- 4)Previous financial year figures have been regrouped / re-arranged wherever necessary to make them comparable.
- 5) * Face value of Equity share have reduced from Rs.10/- per share to Rs.3/- per share with effect from 10.5,2011 as per order of Hunble High Court of Karnataka and confirmation of ROC and accumulated losses as on 31.3.2010 have been adjusted by reducing the capital.
- 6) There is a change in Accounting policy for recognitition of revenue resulting to reduction to margin to that extent of Rs. 56.05 Lakhs.

Date : 14.02.2012 Place : Bangalore

BANGALORE DELHI

MUMBAI

CHENNAI

HYDERABAD

Managing Director
KOLKATA

For Thakral Services (India) Limited