



THAKRAL SERVICES (INDIA) LIMITED

REGD OFF: 08TH FLOOR, 'THE ESTATE', 121, DICKENSON ROAD, BANGALORE - 560042

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED AND NINE MONTHS ENDED 31.12.2011

(Rs. in Thousands, except share data)

Particulars	For the	For the	For the	For nine	For nine	For the year
	Quarter ended December 31, 2011	Quarter ended September 30, 2011	Quarter ended December 31, 2010	months ended December 31, 2011	months ended December 31, 2010	ended March 31, 2011
	Un-audited	Un-audited	Un-audited	Un-audited	Un-audited	Audited
1. INCOME FROM OPERATIONS						
(a) Income from Sales and Services	105,413.07	81,476.89	59,902.20	256,241.22	156,653.40	248,148.46
(b) Other Operating Income	-	-	-	-	-	-
Total Income (a+b)	105,413.07	81,476.89	59,902.20	256,241.22	156,653.40	248,148.46
2. EXPENDITURE						
a. Increase / decrease in stock in trade and work in progress	(3,054.09)	(12,768.53)	5,268.20	(20,482.87)	7,627.30	14,758.69
b. Consumption of raw materials	-	-	-	-	-	-
c. Purchase of traded goods	72,604.40	70,503.59	34,931.90	194,929.18	98,483.70	160,353.98
d. Employees Cost	14,140.87	11,239.01	9,172.70	35,398.40	23,444.00	35,210.97
e. Depreciation	196.85	176.77	160.20	533.85	437.20	1,182.50
f. Other Expenditure	8,619.63	9,223.61	6,051.30	25,429.91	16,481.30	24,526.43
g. Total Expenditure	92,507.66	78,374.45	55,584.30	235,808.47	146,473.50	236,032.56
3. PROFIT FROM OPERATIONS BEFORE OTHER INCOME, INTEREST AND EXCEPTIONAL ITEMS (1-2)	12,905.41	3,102.44	4,317.90	20,432.75	10,179.90	12,115.90
4. Other Income	256.74	128.20	159.90	496.11	220.20	1,568.65
5. PROFIT FROM OPERATIONS BEFORE INTEREST AND EXCEPTIONAL ITEMS (3+4)	13,162.15	3,230.64	4,477.80	20,928.86	10,400.10	13,684.54
6. Financial Expenses	1,475.29	1,412.78	560.20	3,662.66	1,678.30	2,912.14
7. PROFIT AFTER INTEREST BUT BEFORE EXCEPTIONAL ITEMS (5-6)	11,686.86	1,817.86	3,917.60	17,266.20	8,721.80	10,772.40
8. Exceptional Items	-	-	-	-	-	-
9. PROFIT FROM ORDINARY ACTIVITIES BEFORE TAX (7+8) *	11,686.86	1,817.86	3,917.60	17,266.20	8,721.80	10,772.40
10. Tax expense	3,165.44	456.45	(426.50)	4,138.36	(426.50)	540.13
11. NET PROFIT FROM ORDINARY ACTIVITIES AFTER TAX (9-10)	8,521.42	1,361.41	4,344.10	13,127.84	9,148.30	10,232.27
12. Extra Ordinary Items (Net of Tax Expense Rs.)	-	-	-	-	-	-
13. NET PROFIT/(LOSS) FOR THE PERIOD (11-12)	8,521.42	1,361.41	4,344.10	13,127.84	9,148.30	10,232.27
14. Paid up Equity Share Capital (Face Value of Rs. each)*	35,205,240	35,205,240	117,350,800	35,205,240	117,350,800	117,350,800
15. Reserves including Revaluation Reserves as per balance sheet of the previous accounting year	-	-	-	-	-	-
16. Earnings per Share (EPS)						
a. Basic and diluted EPS before extra ordinary items for the period, for the year to date and for the previous year (not to be annualized)	Nil	Nil	Nil	Nil	Nil	Nil
b. Basic and diluted EPS after extra ordinary items for the period, for the year to date and for the previous year (not to be annualized)	Nil	Nil	Nil	Nil	Nil	Nil
17. Public shareholding						
- Number of Shares	3,050,880	3,050,880	3,050,880	3,050,880	3,050,880	3,050,880
- Percentage of Shareholding	26%	26%	26%	26%	26%	26%
18. Promoters and promoter group Shareholding						
a) Pledged/Encumbered						
- Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
b) Non-encumbered						
- Number of Shares	8,684,200	8,684,200	8,684,200	8,684,200	8,684,200	8,684,200
- Percentage of shares (as a % of the total share capital of the company)	74%	74%	74%	74%	74%	74%

- Notes:
- The above results were reviewed by the Audit Committee & taken on record by the Board of Directors of the Company at its meeting held on 14.02.2012
 - The Company is dealing in only one business as such segmentwise reporting is not required.
 - Investor Complaints: Beginning of the Quarter - Nil, Received during the Quarter - Nil, Disposed during the Quarter - Nil, Pending at the end of the Quarter - Nil
 - Previous financial year figures have been regrouped / re-arranged wherever necessary to make them comparable.
 - * Face value of Equity share have reduced from Rs.10/- per share to Rs.3/- per share with effect from 10.5.2011 as per order of Honble High Court of Karnataka and confirmation of ROC and accumulated losses as on 31.3.2010 have been adjusted by reducing the capital.
 - There is a change in Accounting policy for recognition of revenue resulting in reduction in margin to that extent of Rs. 56.05 Lakhs.

Date : 14.02.2012
Place : Bangalore

For Thakral Services (India) Limited

Managing Director

BANGALORE DELHI MUMBAI CHENNAI HYDERABAD KOLKATA