



B. Segment Wise Revenue, Results and Capital Employed for the quarter and nine months period ended 31st December, 2011 (Rs. in lakhs)

Particulars	Quarter ended	Quarter ended	Quarter ended	Nine Months ended	Nine Months ended	Year ended
	31.12.2011	30.09.2011	31.12.2010	31.12.2011	31.12.2010	31.03.2011
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
<b>1. Segment Revenue:</b>						
a. Oils & Greases	20735	18163	16868	58322	49303	68954
b. Wind Power	35	58	44	139	148	201
<b>Total</b>	<b>20770</b>	<b>18221</b>	<b>16910</b>	<b>58461</b>	<b>49449</b>	<b>69155</b>
Less Inter-Segment Revenue	-	-	-	-	-	-
<b>Net Sales/Income from Operations</b>	<b>20770</b>	<b>18221</b>	<b>16910</b>	<b>58461</b>	<b>49449</b>	<b>69155</b>
<b>2. Segment Results:</b>						
a. Oils & Greases	2227	1679	2169	6524	6298	9334
b. Wind Power	(35)	(7)	(22)	(69)	(54)	(66)
<b>Sub-Total</b>	<b>2194</b>	<b>1672</b>	<b>2167</b>	<b>6455</b>	<b>6242</b>	<b>9268</b>
Less i. Interest	112	18	21	158	60	88
ii Other Un-allocable expenditure net-off Un-allocable income	(64)	(138)	(69)	(323)	(190)	(264)
<b>Total</b>	<b>2178</b>	<b>1794</b>	<b>2215</b>	<b>6632</b>	<b>6372</b>	<b>9446</b>
<b>3. Capital Employed:</b>						
a. Oils & Greases	30886	27637	22672	30886	22672	24558
b. Wind Power	1776	1563	1720	1776	1720	1666
<b>Total</b>	<b>32662</b>	<b>29200</b>	<b>24392</b>	<b>32662</b>	<b>24392</b>	<b>26222</b>

## NOTES

- The above Unaudited Financial Results were reviewed by Audit Committee and approved by the Board of Directors at its meeting held on 7th February, 2012. The Statutory Auditors have carried out a Limited Review of the above Financial Results.
- The diminution in value of investment of Rs.60.09 Lakhs hold by the Company is not of a permanent nature and accordingly no provision has been made in the Accounts for the quarter and nine months period ended 31st December, 2011.
- Recoverability of the advance of Rs.348 Lakhs paid to Yule Agro Industries Limited towards proposed issue of shares and the corresponding provision, as may be required, is not ascertainable at this stage, in view of the present status of activities of Yule Agro Industries Limited.
- During the quarter 3 investor complaints were received and resolved. There was no complaint pending at the beginning and end of the quarter.
- Provision for Taxation (current) for the quarter and nine months period ended 31st December, 2011 has been determined based on the financial results for nine months ended 31st December, 2011. The ultimate tax liability for the Assessment Year 2012-13 will be determined on the basis of total income for the financial year 2011-12.
- Figures for the previous period have been regrouped/rearranged wherever necessary.

For Tide Water Oil Co., Limited

  
 (K. Datta)  
 Chairman

 Place: Kolkata  
 Date: 7th February, 2012