

KABSONS INDUSTRIES LIMITED
REGD. OFFICE : PLOT NO.48, 8-3-1087,
SRINAGAR COLONY
HYDERABAD 500 073

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER AND NINE MONTHS
ENDED 31ST DECEMBER, 2011.

SL NO	PARTICULARS	(Rs. in lacs)				
		QUARTER ENDED		NINE MONTHS ENDED		YEAR ENDED
		UN AUDITED		UN AUDITED		AUDITED
		31.12.2011	31.12.2010	31.12.2011	31.12.2010	31.03.2011
1	a) Net Sales/Income from Operations	8.38	19.53	37.79	52.16	71.08
	b) Plant Lease Amounts and Rent earned	13.03	12.52	38.51	37.19	49.82
	c) Gas filling charges collected	11.82	0.00	25.76	0.00	0.21
	d) Total Income	33.23	32.05	102.06	89.35	121.11
2	Expenditure:					
	a) (Increase) / Decrease in stock in trade and Work in Progress	(1.17)	(5.79)	4.76	(5.22)	(5.46)
	b) Purchase of traded goods	8.63	20.90	28.41	48.36	64.74
	c) Employees Cost	4.67	4.07	13.57	11.97	17.61
	d) Depreciation	8.65	8.62	26.17	25.86	34.50
	e) Other Expenditure	20.53	8.37	60.31	22.38	34.80
	f) Total	41.31	36.17	133.22	103.35	146.19
3	Profit / (Loss) from Operations before Other Income, Interest & Exceptional Items	(8.08)	(4.12)	(31.16)	(14.00)	(25.08)
4	Other Income	16.33	2.73	36.10	5.00	18.01
5	Profit / (Loss) before Interest & Exceptional Items	8.25	(1.39)	4.94	(9.00)	(6.17)
6	Interest	0.00	0.06	0.01	0.12	0.12
7	Profit / (Loss) after Interest but before Exceptional Items	8.25	(1.45)	4.93	(9.12)	(6.29)
8	Exceptional Items (Net Income / (Loss))	61.39	0.00	61.39	0.00	0.00
9	Profit / (Loss) from Ordinary Activities before Tax	69.64	(1.45)	66.32	(9.12)	(6.29)
10	Tax Expenses - Fringe Benefit Tax	0.00	0.00	0.00	0.00	0.00
11	Net Profit / (Loss) from Ordinary Activities after Tax	69.64	(1.45)	66.32	(9.12)	(6.29)
12	Extraordinary Items	0.00	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period	69.64	(1.45)	66.32	(9.12)	(6.29)
14	Paid-Up Equity Share Capital (Face Value of Rs 10)	1746.30	1746.30	1746.30	1746.30	1746.30
15	Reserves excluding Revaluation Reserves	502.37	502.37	502.37	502.37	502.37
16	Earning per share (EPS):					
	a) Basic and diluted EPS before Exceptional Items	0.05	(0.01)	0.38	(0.05)	(0.04)
	b) Basic and diluted EPS after Exceptional Items	0.40	(0.01)	0.30	(0.05)	(0.04)
17	Public Shareholding					
	- Number of Shares	5585050	5584950	5585050	5584950	5584950
	- Percentage of Shareholding	31.98%	31.98%	31.98%	31.98%	31.98%
18	Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered					
	- Number of Shares	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares as percentage of total shareholding of Promoters and Promoter Group	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares as a percentage of total share capital of the Company	NIL	NIL	NIL	NIL	NIL
	b) Non Encumbered					
	- Number of Shares	11877950	11878050	11877950	11878050	11878050
	- Percentage of Shares as percentage of total shareholding of Promoters and Promoter Group	100%	100%	100%	100%	100%
	- Percentage of shares as a percentage of total share capital of the Company	68.02%	68.02%	68.02%	68.02%	68.02%

Notes:

- Interest on dealership deposit of Rs.4.83 Lakhs has not been provided for the Nine Months Ended under consideration
- As the Company is engaged in only one segment viz of Gas sales there are no other reportable segments as per Accounting Standard (AS-17).
- In view of uncertainty associated with operations of the Company, it is considered appropriate not to create deferred tax asset.
- Previous year and current period figures have been regrouped / recasted wherever necessary.
- There were no investor complaints pending at the beginning of the quarter and no investor complaints were received during the quarter.
- The above results were reviewed by Audit Committee and taken on record by the Board of Directors at the meeting held on 10th March, 2012.
- The above results were Reviewed by Statutory Auditors.

Place : Hyderabad
Date : 10-03-2011.

For KABSONS INDUSTRIES LIMITED

EXECUTIVE DIRECTOR

