

AJMERIA REALTY & INFRA INDIA LIMITED
 Regd. Off. : "Citi Mall" Link Road Andheri (W) Mumbai - 400 053
UNAUDITED FINANCIAL RESULTS FOR THE FOURTH QUARTER ENDED 31ST MARCH, 2012



(Rs. In lakhs)

Sr. No.	Particulars	Consolidated Results				Standalone Results				
		Quarter Ended		Year Ended		Quarter Ended		Year Ended		
		31.03.2012	31.12.2011	31.03.2011	31.03.2012	31.03.2011	31.12.2011	31.03.2011	31.03.2012	
1	Income From Operations	19,976	161	15,675	20,845	17,135	183	280	1,053	1,740
	a) Net Sales / Income from operations	600	-	-	600	-	600	-	600	-
	b) Dividend from Subsidiary	41	42	22	239	66	34	22	233	66
	c) Other Income	20,617	203	15,697	21,684	17,201	817	302	1,886	1,806
2	Total Income From Operations (Net)	15,249	16	12,365	15,341	12,755	22	37	114	426
	Expenses:	294	6	71	310	88	4	5	20	22
	a) Construction Expenses	830	-	-	830	47	-	-	-	-
	b) Employees Cost	356	23	16	417	-	20	16	80	47
	c) Administrative Costs	16,729	45	12,452	16,898	12,890	46	58	214	495
	d) Depreciation	3,888	158	3,245	4,786	4,311	771	245	1,672	1,311
3	Profit from Ordinary Activities before Finance Costs & Exceptional Items	414	-	1,560	414	1,562	-	-	1,672	2
4	Finance Costs	3,474	158	1,685	4,372	2,749	771	245	1,672	1,309
5	Profit from Ordinary Activities before Tax	34	32	49	214	262	34	49	214	262
6	Tax Expense	3,440	126	1,636	4,158	2,487	737	196	1,458	1,047
7	Net Profit from Ordinary Activities after Tax	286	-	144	286	144	-	-	-	-
8	Minority Interest	3,154	126	1,492	3,872	2,343	737	196	1,458	1,047
9	Net Profit for the period	3,548	3,548	3,548	3,548	3,548	3,548	3,548	3,548	3,548
10	Paid up Equity Share Capital	-	-	-	35,235	31,949	-	-	31,291	29,834
11	Reserve excluding Revaluation Reserves	8.89	0.36	4.21	10.91	6.60	2.08	0.55	4.11	2.95
12	EPS (Basic/Diluted Rs.)									

Part II

A) PARTICULARS OF SHARE HOLDING	PUBLIC SHAREHOLDING		PROMOTERS & PROMOTERS GROUP SHAREHOLDING	
	a) Number of Shares	b) Percentage of Shareholding	a) Pledged/Encumbered	b) No. of Shares
	13158730	37.08%	13163895	37.10%
	13316735	37.53%	250000	0.70%
	13158730	37.08%	21326145	60.10%
	13316735	37.53%	21918140	61.77%
	13158730	37.08%	1638532	4.48%
	13316735	37.53%	20682448	58.29%
	13158730	37.08%	250000	0.70%
	13316735	37.53%	21326145	60.10%
	13158730	37.08%	1638532	4.48%
	13316735	37.53%	20682448	58.29%
	13158730	37.08%	250000	0.70%
	13316735	37.53%	21326145	60.10%
	13158730	37.08%	1638532	4.48%
	13316735	37.53%	20682448	58.29%
	13158730	37.08%	250000	0.70%
	13316735	37.53%	21326145	60.10%
	13158730	37.08%	1638532	4.48%
	13316735	37.53%	20682448	58.29%
	13158730	37.08%	250000	0.70%
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	13158730	37.08%	1638532	4.48%
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	13316735	37.53%	21326145	60.10%
	13158730	37.08%	1638532	4.48%
	13316735	37.53%	20682448	58.29%
	13158730	37.08%	250000	0.70%
	13316735	37.53%	21326145	60.10%

REPORT ON REVENUE SEGMENT RESULTS

Sr. No.	Particulars	Consolidated Results					
		Quarter Ended			Year Ended		
		31.03.2012	31.12.2011	31.03.2011	31.03.2012	31.03.2011	
1	Segment Revenue	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
	(a) Construction	20,323	203	15,697	21,391	17,201	
	(b) Power	294	-	-	294	-	
	Total	20,617	203	15,697	21,684	17,201	
	Less : Inter Segment Revenue	-	-	-	-	-	
	Net Sales/Income from Operations	20,617	203	15,697	21,684	17,201	
2	Segment Results						
	Profit / (Loss) Before Tax and interest from each Segment						
	(a) Construction	4,043	158	3,245	4,941	4,311	
	(b) Power	(155)	-	-	(155)	-	
	Total	3,888	158	3,245	4,786	4,311	
	Less : (I) Interest	414	-	1,560	414	1,562	
	Total Profit before Tax	3,474	158	1,685	4,372	2,749	

B	Investors Complaints	Quarter ended 31st March, 2012
	Pending at the beginning of the quarter	Nil
	Received During the Quarter	9
	Disposed during the Quarter	7
	Remaining Unresolved at the end of the Quarter* (Since resolved)	2

CONSOLIDATED STATEMENT OF ASSETS & LIABILITIES AS ON 31st MARCH, 2012

(Rs. In Lakhs)

Sr.No.	Particulars	As at 31st	As at 31st
		March,2012	March,2011
		Unaudited	Audited
A	Equity & Liabilities		
1	Shareholders' Funds:		
	Share Capital	3,548	3,548
	Reserves & Surplus	35,235	31,949
	Total - Shareholders Funds	38,784	35,498
2	Minority Interest	7,660	712
3	Non Current Liabilities		
	a) Long Term Borrowings	8,429	703
	b) Other Long Term Liabilities	3,402	6,999
	b) Long Term Provisions	779	1,373
	Total - Non Current Liabilities	12,610	9,075
4	Current Liabilities		
	a) Short Term Borrowings		
	b) Trade Payables	60	-
	c) Other Current Liabilities	9,922	13,113
	d) Short - Term Provisions	8	-
	Total - Current Liabilities	9,991	13,113
	TOTAL - EQUITY AND LIABILITIES	69,044	58,398
B	Assets		
1	Non Current Assets		
	Fixed Assets	25,749	17,695
	Total - Non Current Assets	25,749	17,695
2	Current Assets		
	a) Current Investments	10	10
	b) Inventories	28,758	23,596
	c) Trade Receivables	4,112	665
	d) Cash & Cash Equivalents	653	1,391
	e) Short Term Loans and Advances	9,500	15,040
	f) Other Current Assets	263	-
	Total Current Assets	43,296	40,703
	TOTAL ASSETS	69,044	58,398

Notes

- 1 The above results were reviewed by the Audit Committee and have been taken on record by the Board of Directors of the Company at its Meeting held on 30th April 2012 with limited review by the statutory auditors.
- 2 The Consolidated financial statement have been prepared in accordance with prescribed accounting standards.
- 3 The Company has ventured into Power Sector through its wholly owned subsidiary " Ajmera Biofuel Limited", which has acquired 49% stake in "Comet Power Private limited".
- 4 Previous period / year figures have been regrouped wherever necessary.



Date: 30th April, 2012

Place: Mumbai



RAJNIKANT S. AJMERA
Chairman & Managing Director

V. PAREKH & ASSOCIATES
CHARTERED ACCOUNTANTS

37, HAMAM STREET, 2nd FLOOR, FORT, MUMBAI - 400 001. ☎ : 2265 02 64 ● 2265 35 55 ● 2266 62 19 FAX : 2265 43 70 E-Mail : mail@yparekh.com

The Board of Directors,
Ajmera Realty & Infra India Limited
Mumbai.

We have reviewed the accompanying statement of unaudited financial results of **AJMERA REALTY & INFRA INDIA LIMITED** for the quarter ended 31st March, 2012 except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been audited by us. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors/ Committee of Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, engagements to Review Financial Statements issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognised accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.



FOR AND ON BEHALF OF
V. PAREKH & ASSOCIATES
CHARTERED ACCOUNTANTS

Rasesh V. Parekh

RASESH V. PAREKH PARTNER
MEMBERSHIP NO. 38615
FIRM REGN. NO. 107488W

MUMBAI,
DATED: 30TH APRIL, 2012