

**Clariant Chemicals (India) Limited**

Registered Office : Kolshet Road P.O. Sandoz Bag, Thane - 400 607

**STATEMENT OF STANDALONE UNAUDITED RESULTS  
FOR THE THREE MONTHS ENDED MARCH 31, 2012**

(₹ in Lakhs)

Particulars	3 months ended	Preceding 3 months ended	Corresponding 3 months ended	Previous year ended
	31.03.2012 (Unaudited)	31.12.2011 (Audited)	31.03.2011 (Unaudited)	31.12.2011 (Audited)
<b>PART I</b>				
<b>Income from Operations</b>				
1. (a) Net sales / Income from operations (Net of excise duty)	23928	24128	22817	95808
(b) Other operating income	586	504	505	2146
<b>Total Income from operations (net)</b>	<b>24514</b>	<b>24632</b>	<b>23322</b>	<b>97754</b>
<b>2. Expenses</b>				
(a) Change in inventories of finished goods, work-in-progress and stock-in-trade	(2027)	591	(1996)	(1272)
(b) Cost of materials consumed	13082	11678	12017	47254
(c) Purchase of stock-in-trade	3412	2646	3630	13168
(d) Power and fuel	1238	985	845	3747
(e) Employee benefits expenses	2160	2024	1444	7424
(f) Depreciation and amortisation expenses	528	513	403	1812
(g) Other expenses	3461	2970	3334	12271
<b>Total expenses</b>	<b>21854</b>	<b>21412</b>	<b>19677</b>	<b>84404</b>
<b>3. Profit from operations before other income, finance costs and exceptional items ( 1-2 )</b>	<b>2660</b>	<b>3220</b>	<b>3645</b>	<b>13350</b>
4. Other income	797	597	627	2181
<b>5. Profit from ordinary activities before finance costs and exceptional items ( 3+4 )</b>	<b>3457</b>	<b>3817</b>	<b>4272</b>	<b>15531</b>
6. Finance Costs	34	34	28	123
<b>7. Profit from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>3423</b>	<b>3783</b>	<b>4244</b>	<b>15408</b>
8. Exceptional items ( See Note 2 )	821	172	24019	24133
<b>9. Profit from ordinary activities before tax ( 7+8 )</b>	<b>4344</b>	<b>3955</b>	<b>28263</b>	<b>39541</b>
10. Tax expenses (including Deferred tax)	1170	1108	5911	9137
<b>11. Net Profit from ordinary activities after tax (9-10)</b>	<b>3174</b>	<b>2847</b>	<b>22352</b>	<b>30404</b>
12. Paid up equity share capital (Face value of ₹10/- each)	2666	2666	2666	2666
13. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year				45877
<b>14. Earning per share - Basic &amp; Diluted (in ₹) (Not annualised)</b>	<b>11.91</b>	<b>10.68</b>	<b>83.84</b>	<b>114.04</b>
<b>PART II</b>				
<b>A PARTICULARS OF SHAREHOLDING</b>				
<b>1 Public shareholding</b>				
- Number of shares	9758665	9758665	9758665	9758665
- Percentage of shareholding	36.60	36.60	36.60	36.60
<b>2 Promoters and promoter group shareholding</b>				
a) Pledged / Encumbered	-	-	-	-
b) Non-encumbered				
- Number of shares	16902080	16902080	16902080	16902080
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	63.40	63.40	63.40	63.40
<b>B INVESTOR COMPLAINTS</b>				
Pending at the beginning of the quarter	1			
Received during the quarter	1			
Disposed of during the quarter	1			
Remaining unresolved at the end of the quarter	1			

**Notes:**

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on April 26, 2012.
- Exceptional items comprises of the following ( ₹ In Lakhs ) :
  - Termination benefit costs: 3 months ended 31.03.2012: ₹ 11; 3 months ended 31.12.2011: ₹ 11; 3 months ended 31.03.2011: ₹ 28 ; year ended 31.12.2011: ₹ 97.
  - Profit on sale of land and infrastructure thereon at Balkum site due to restructuring : 3 months ended 31.03.2011 and year ended 31.12.2011: ₹ 24047.
  - Profit on sale of shares in subsidiary : 3 months and year ended 31.12.2011 : ₹ 183.
  - Profit on sale of premises : 3 months ended 31.03.2012 : ₹ 932.
- The figures of the quarter ended December 31, 2011 are the balancing figures between audited figures in respect of the full financial year upto December 31, 2011 and the unaudited published year-to-date figures upto September 30, 2011 being the date at the end of the third quarter of the financial year.
- Figures for the previous periods have been regrouped wherever necessary to conform to the current period's classification.

Peter Palm

Vice-Chairman &amp; Managing Director

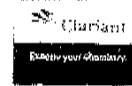
Mumbai, April 26, 2012

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**SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT  
FOR THE THREE MONTHS ENDED MARCH 31, 2012**

	(` in Lakhs)			
	3 months ended	Preceding 3 months ended	Corresponding 3 months ended	Previous year ended
	31.03.2012	31.12.2011	31.03.2011	31.12.2011
	(Unaudited)	(Audited)	(Unaudited)	(Audited)
<b>1. Segment revenue ( Net sales / Income from operations )</b>				
Intermediates & colours	10085	9343	8913	37893
Dyes & specialty chemicals	13843	14785	13904	57715
<b>Total Net sales / Income from operations</b>	<b>23928</b>	<b>24128</b>	<b>22817</b>	<b>95608</b>
<b>2. Segment results ( Profit before tax and finance costs )</b>				
Intermediates & colours	1394	1316	2008	6796
Dyes & specialty chemicals	1666	2172	2374	3513
<b>Total Segment results</b>	<b>3060</b>	<b>3488</b>	<b>4382</b>	<b>14909</b>
Less : (1) Finance costs	34	34	28	123
(2) Other unallocable expenditure net of unallocable income	(397)	(329)	110	(622)
<b>Total profit before exceptional items &amp; tax</b>	<b>3423</b>	<b>3783</b>	<b>4244</b>	<b>15408</b>
Exceptional items	921	172	24019	24133
<b>Profit from ordinary activities before tax</b>	<b>4344</b>	<b>3955</b>	<b>28263</b>	<b>39541</b>
<b>3. Capital employed (Segment assets - Segment liabilities)</b>				
Intermediates & colours	18239	17078	12134	17078
Dyes & specialty chemicals	10821	10383	9886	10383
<b>Total capital employed in segments</b>	<b>29060</b>	<b>27461</b>	<b>22020</b>	<b>27461</b>
Add : Unallocable corporate assets less corporate liabilities	31953	30398	43348	30398
<b>Total capital employed in Company</b>	<b>61013</b>	<b>57859</b>	<b>65368</b>	<b>57859</b>

**Note:**

Figures for the previous periods have been regrouped wherever necessary to conform to the current period's classification.

Peter Palm  
Vice-Chairman & Managing Director

Mumbai, April 26, 2012

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