

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30 JUNE, 2011

SR. No.	PARTICULARS	Rs. In Lacs		
		QUARTER ENDED (Un-Audited)		YEAR ENDED (Unaudited)
		30.06.2011	30.06.2010	31.03.2011
1	(a) Net Sales/Income From Operations	585.00	561.75	2773.87
	(b) Other Operating Income	2.97		
	(c) Closing Stock			
	Total Income	587.97	561.75	2773.87
2	Expenditure			0
	(a) Increase/Decrease in stock in trade and work in progress			2308.2
	(b) Consumption of Raw Materials	441.00	458.25	0
	(c) Purchase of Traded Goods			115.2
	(d) Employee Cost	24.18	17	46.67
	(e) Depreciation	13.77	6.42	28.93
	(f) Power & Fuel	5.75	8.16	208.19
	(g) Other Expenditure	75.74	59.62	2707.19
	Total	560.44	549.45	66.68
3	Profit from Operation before Other Income, Interest & Exceptional Items (1-2)	27.53	12.3	14.05
4	Other Income	0.00	3.20	80.73
5	Profit before Interest & Exceptional Items (3+4)	27.53	15.5	54.94
6	Interest	19.23	10.37	25.79
7	Profit after Interest but before Exceptional Items (5-6)	8.30	5.13	25.79
8	Exceptional Items	8.30	5.13	25.79
9	Profit (+)/ Loss (-) from ordinary activities before tax (7+8)	8.30	5.13	14.82
10	Tax Expenses			7.97
	a) Current Tax	0.00	0.00	3.00
	b) Deferred Tax			10.97
	Total	0.00	0.00	14.82
11	Profit (+)/ Loss (-) from ordinary activities after tax (9-10)	8.30	5.13	
12	Extraordinary Items (net of tax expenses)			
13	Net Profit (+)/ Loss (-) for the period (11-12)	8.30	5.13	14.82
14	Paid-up Equity Share Capital (Rs. 10/- per share)	609.98	609.98	609.98
15	Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year			0.24
16	Earning per share (EPS)	0.14	0.08	4,050,648
17	Public Shareholding - No. of shares	3,903,148	4,050,648	66.41
	- Percentage of shareholding	63.99	66.41	
18	Promoters and Promoter Group Shareholding			
	a) Pledge/ Encumbered			50,000
	- Number of shares	50,000	50,000	2.44
	- Percentage of shares (as a % of the total shareholding of the promoter & promoter Group)	2.28	2.44	0.82
	- Percentage of shares (as a % of the total share capital of the company)	0.82	0.82	
	b) Non- Encumbered			1,999,192
	- Number of shares	2,146,692	1,999,192	97.56
	- Percentage of shares (as a % of the total shareholding of the promoter & promoter Group)	97.56	97.56	32.77
	- Percentage of shares (as a % of the total share capital of the company)	35.2	32.77	

Note :-

- These result were taken on record by the board of the Directors in its meeting held on 31st July 2011 and reviewed by the Audit Committee of the Company
- There was no complaints during the quarter ended 30.06.2011
- The Company does not have more than one reportable segment hence segmentwise reporting is not required

Place :- Mumbai.
Date :- 31/07/2011

For Jaipan Industries Limited

Authorised Signatory