



Lambodhara Textiles Limited

Regd. Office : 3A, 3rd Floor, Pioneer Apartments, B Block

1075B, Avinashi Road, Coimbatore - 641 018 © 0422-2249038 & 4351083, Fax : 2249038

Works : 826, Thazhaiyuthu, Palani - 624 618 © 04252-252253 & 252057, Fax : 252253

TIN No. 33521781162 CST No. 268405/19.05.94 E-mail : lambodharatex@airtelmail.in

Statement of Standalone Unaudited Results for the Quarter Ended 31.03.2012

(Rs. in lacs)

S. No.	Particulars	Quarter ended			Year ended	
		(Unaudited)			(Unaudited)	(Audited)
		31.03.2012	31.12.2011	31.03.2011	31.03.2012	31.3.2011
1	Income from Operations					
	(a) Net sales/income from operations (Net of excise duty)	2,243.86	1,581.98	2,119.49	7,460.26	7,551.52
	(b) Other operating income	-	-	-	-	-
	Total income from operations (net)	2,243.86	1,581.98	2,119.49	7,460.26	7,551.52
2	Expenses					
	(a) Consumption of Raw Materials	1,280.00	1,177.48	1,332.30	5,337.11	4,623.33
	(b) Purchases of stock-in-trade	64.51	38.39	147.24	64.51	530.52
	(c) Changes in inventories of finished goods, work-in-progress and Stock-in-trade	209.02	(213.74)	79.71	(305.37)	49.11
	(d) Employee benefit expenses	67.56	68.86	75.45	274.93	249.11
	(e) Depreciation and amortisation expense	112.67	81.00	60.00	349.67	246.33
	(f) Power and fuel	314.27	145.49	213.11	819.09	724.61
	(g) Other expenses	138.24	146.52	40.57	419.87	510.14
	Total expenses	2,186.27	1,444.00	1,948.38	6,959.81	6,933.15
3	Profit from operations before other income and finance costs (1-2)	57.59	137.98	171.11	500.45	618.37
4	Other income	95.08	17.35	2.35	124.12	15.34
5	Profit from ordinary activities before finance costs (3+4)	152.67	155.33	173.46	624.57	633.71
6	Finance costs	117.02	137.22	80.27	465.54	282.40
7	Profit from ordinary activities after finance costs (5-6)	35.65	18.11	93.19	159.03	351.31
8	Tax expenses	-	10.00	17.00	30.00	108.77
9	Net Profit from ordinary activities after tax (7-8)	35.65	8.11	76.19	129.03	242.54
10	Paid-up equity share capital (Face value of Rs.10/- each)	437.98	437.98	437.98	437.98	437.98
11	Reserves excluding revaluation reserves	-	-	-	-	729.88
12	Basic & Diluted EPS (of Rs.10/- each) (not annualised) (Rs.)	0.81	0.19	1.74	2.95	5.54
A	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding					
	No. of Shares	1,242,500	1,155,223	1,155,223	1,242,500	1,155,223
	% of Shareholding	28.37	26.38	26.38	28.37	26.38
2	Promoters and promoter group shareholding					
	a) Pledged/Encumbered					
	-Number of Shares	525,000	-	-	525,000	-
	-Percentage of shares (as a % of the Total shareholding of promoter and promoter group)	16.73	-	-	16.73	-
	-Percentage of shares (as a % of the Total share capital of the company)	11.99	-	-	11.99	-
	b) Non-encumbered					
	-Number of Shares	2,612,300	3,224,577	3,224,577	2,612,300	3,224,577
	-Percentage of shares (as a % of the Total shareholding of promoter and promoter group)	83.27	100.00	100.00	83.27	100.00
	-Percentage of shares (as a % of the Total share capital of the company)	59.64	73.62	73.62	59.64	73.62

B	Particulars	Beginning	Received	Disposed off	Unresolved
	INVESTOR COMPLAINTS				
	for the quarter ended 31.03.2012	Nil	Nil	Nil	Nil

Notes: 1. The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on April 30, 2012. The Statutory Auditors of the Company have carried out a limited review of the same.

2. The Company operates in a single segment and hence reporting is done on a single segment basis.

Place : Coimbatore
Date : April 30, 2012

for LAMBODHARA TEXTILES LIMITED.

By Order of the Board
(sd/-) SANTOSSH.R.
MANAGING DIRECTOR

Managing Director