



A Govt. Recognised Export House

SANWARIA AGRO OILS LTD.

Regd. Office : E-1/1, Arera Colony, Bhopal - 462 016. Ph.: (0755) 4294878, Fax : (0755) 4295038
website : www.sanwariaagro.com, E-mail : saolbhopal@gmail.com
Branch Office : First Floor, Room No. 5, Sunder Bhuvan, 32-38, Perin Nariman Street, Fort, Mumbai - 400 001
 Ph.: (022) 40026634, Fax : (022) 40026648, E-mail : rkiyer@sanwariaagro.com
Marketing Office : Plot No. 1, Flat No. 2, Ground Floor, G-Sector, Town Centre, CIDCO, Aurangabad-431 003 (M.H.)
 Ph.: (0240)2471584, TeleFax:(0240)2475284

UN-AUDITED FINANCIAL RESULTS (PROVISIONAL) FOR					
QUARTER ENDED ON 31ST MARCH 2012					
Particulars	Qtr ended on	Qtr ended on	Qtr ended on	(Rs .in lakhs)	
				Year to date	Audited
				Twelve months ended on	financial year Ended
	31.03.2012	31.12.2011	31.03.2011	31.03.2012	31.03.2011
1. Income from Operations					
(a) Net Sales/Income from operations	33794.76	32848.64	39362.25	140031.03	156252.32
(b) Other Operating Income	677.34	297.19	1970.04	2012.21	2950.89
Total income from Operations (net)	34472.10	33145.83	41332.29	142043.24	159203.21
2. Expenditure					
(a) Cost of Materials consumed and Purchase of stock-in-trade	38533.84	31702.65	39572.46	132703.98	146033.44
(b) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(7114.13)	(1290.43)	(2322.94)	(5491.66)	(2947.33)
(c) Employee benefits expense	138.49	127.11	127.80	486.02	490.36
(d) Depreciation and amortisation expense	176.32	171.94	154.86	672.01	670.67
(e) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	974.95	1628.72	1790.73	8767.98	8446.04
Total Expenses	32709.47	32339.99	39322.91	137138.33	152693.18
3. Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	1762.63	805.84	2009.38	4904.91	6510.03
4. Other Income	0.00	0.00	0.00	0.00	0.00
5. Profit/(Loss) from ordinary activities before finance cost and exceptional items (3 ± 4)	1762.63	805.84	2009.38	4904.91	6510.03
6. Finance Cost	1072.16	348.35	1344.11	2805.48	2678.12
7. Profit/(Loss) from ordinary activities after finance cost but before exceptional items (5 ± 6)	690.47	457.49	665.27	2099.43	3831.91
8 Exceptional Items	0.00	0.00	0.00	0.00	0.00
9. Profit/(Loss) from ordinary activities before tax (7 ± 8)	690.47	457.49	665.27	2099.43	3831.91
10. Tax Expenses	82.86	49.35	131.44	251.94	733.10
11. Net Profit/(Loss) from ordinary activities after tax (9±10)	607.61	408.14	533.84	1847.49	3098.81
12. Extraordinary items (net of tax ₹ expense		0.00			
13. Net Profit / (Loss) for the period (11 ± 12)					
14. Paid-up equity share capital	3480.50	3480.50	1740.25	3480.50	1740.25
(Face Value of the Share shall be indicated)	1.00	1.00	1.00	1.00	1.00
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year					12629.05

For Sanwaria Agro Oils Ltd.

Director

For Sanwaria Agro Oils Ltd.

Company Secretary



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16.i Earnings Per Share (before extraordinary items)					
(of ₹ /- each) (not annualised):					
(a) Basic	0.17	0.12	0.15	0.53	1.73
(b) Diluted	0.17	0.12	0.15	0.53	1.73
16.ii Earnings Per Share (after extraordinary items)					
(of ₹ /- each) (not annualised):					
(a) Basic	0.17	0.12	0.15	0.53	1.73
(b) Diluted	0.17	0.12	0.15	0.53	1.73

PART II

A PARTICULARS OF SHAREHOLDING

1 Public Shareholding					
- No. of Shares	104248392	104248392	52124196	104248392	52124196
- percentage of Holding	29.95%	29.95%	29.95%	29.95%	29.95%
2 Promoters and promoter group shareholding					
a) Pledged/Encumbered	0.00%	0.00%	0.00%	0.00%	0.00%
- Number of shares					
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)					
- Percentage of shares (as a % of the total share capital of the company)					
b) Non encumbered					
- Number of shares	243801608	243801608	121900804	243801608	121900804
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	70.05%	70.05%	70.05%	70.05%	70.05%

Qtr ended on 31.03.2012

B INVESTOR COMPLAINTS

Pending at the beginning of the quarter	0
Received during the quarter	21
Disposed of during the quarter	21
Remaining unresolved at the end of the quarter	0

Notes:

- The Above Results were reviewed by Audit Committee and taken on records by the Board of Directors at their meeting held on 30.04.2012
- Figures are re-arranged and re-grouped wherever found necessary. Results of earlier period are taken proportionately as per audited accounts of the period.

Place: Bhopal
Date: 30.04.2012

By the order of the Board
Shazia Afzal
Company Secretary

For Sanwaria Agro

Director

For Sanwaria Agro Oils Ltd.

Company Secretary



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Un-audited Segment wise Revenue, Results and Capital Employed

	3 Months ended on	3 Months ended on	Corresponding 3 months in the previous year ended on	Year to date Twelve months ended on	(Rs in Lakhs) Previous Accounting Year ending on
	31.03.2012 Un-audited	31.12.2011 Un-audited	31.03.2011 Un-audited	31.03.2012 Un-audited	31.03.2011 Audited
1. Segment Revenue (net sale/income from each segment should be disclosed under this head)					
a) Segment – Solvent Extraction & Refining	33741.49	37643.35	39107.58	139683.66	155642.80
b) Segment – Power Generation	53.27	63.92	254.67	347.37	609.52
Total	33794.76	32848.64	39362.25	140031.03	156252.32
Less: Inter Segment Revenue	0.00	0.00	0.00	0.00	0.00
Net sales/Income from Operation	33794.76	32848.64	39362.25	140031.03	156252.32
2. Segment Results (Profit)(+)/ Loss(-) before tax and interest from Each segment)					
a) Segment – Solvent Extraction & Refining	1765.66	812.72	1834.23	4769.62	4354.31
b) Segment – Power Generation	-3.03	-6.88	175.15	135.29	398.12
Total	1762.63	805.84	2009.38	4904.91	4752.43
Less : i) Interest	1072.16	348.36	1344.11	2805.48	2329.47
ii) Other	0.00	0.00	0.00	0.00	0.00
Un-allocable Expenditure net off	0.00	0.00	0.00	0.00	733.11
Un-allocable income	0.00	0.00	0.00	0.00	1408.95
Total Profit Before Tax	690.47	457.48	665.26	2099.43	3098.81
3. Capital Employed (Segment assets – Segment Liabilities)					
a) Segment – Solvent Extraction & Refining	19722.33	19076.06	18010.13	19722.33	18010.13
b) Segment – Power Generation	3917.07	3955.80	3781.78	3917.07	3781.78
Total	23639.40	23031.86	21791.91	23639.40	21791.91
Place: Bhopal Date: 30.04.2012					By the order of the Board Shazia Afzal Company Secretary

For Sanwaria Agro Oils Ltd.


Director

For Sanwaria Agro Oils Ltd.


Company Secretary