

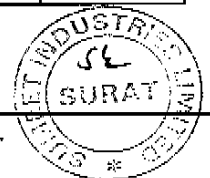
# Sumeet INDUSTRIES LIMITED

REGD. OFF. : 504, TRIVIDH CHAMBER, 5TH FLOOR, OPP. FIRE BRIGADE STATION, RING ROAD, SURAT - 395 002. INDIA.  
PHONE : (91-261) 2328902 FAX : (91-261) 2334189  
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## UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER/YEAR ENDED 31st MARCH, 2012

(Rupees In Lacs)

	PARTICULARS	QUARTER ENDED			YEAR ENDED	
		31/03/12	31/12/11	31/03/11	31/03/12	31/03/11
		(UN-AUDITED)	(UN-AUDITED)	(UN-AUDITED)	(UN-AUDITED)	(AUDITED)
1	<b>Income from operations</b>					
	(a) Net Sales/Income from Operations (Net of excise duty)	18222.20	19260.30	24568.47	81557.34	81847.12
	(b) Other Operating Income	-1.16	0.18	496.67	48.96	611.60
	<b>Total Income frp, operations (net)</b>	<b>18221.04</b>	<b>19260.48</b>	<b>25065.14</b>	<b>81606.30</b>	<b>82458.72</b>
2	<b>Expenses</b>					
	(a) Cost of materials consumed	11374.94	13257.76	13949.21	48666.99	48769.18
	(b) Purchases of stock-in-trade	5006.79	2240.95	7561.14	20760.69	21226.35
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-1105.35	-468.56	205.76	-1476.56	243.11
	(d) Employee benefits expense	226.60	175.55	209.73	696.80	551.09
	(e) Depreciation and amortisation expense	288.78	305.34	284.19	1201.56	1168.81
	(f) Other expenses	1001.46	1946.63	1461.42	6858.06	5890.35
	<b>Total Expenses</b>	<b>16793.22</b>	<b>17457.67</b>	<b>23671.45</b>	<b>76707.54</b>	<b>77848.89</b>
3	<b>Profit / (Loss) from Operations before Other Income, finance costs and exceptional items (1-2)</b>	<b>1427.82</b>	<b>1802.81</b>	<b>1393.69</b>	<b>4898.76</b>	<b>4609.83</b>
4	Other Income	253.15	-728.30	180.38	223.66	351.96
5	<b>Profit / (Loss) from ordinary activities before finance costs but before exceptional items (3+4)</b>	<b>1680.97</b>	<b>1074.51</b>	<b>1574.07</b>	<b>5122.42</b>	<b>4961.79</b>
6	Finance costs	809.28	331.72	178.35	1649.01	832.14
7	<b>Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>871.69</b>	<b>742.79</b>	<b>1395.72</b>	<b>3473.41</b>	<b>4129.65</b>
8	Exceptional items	0.00	0.00	0.00	0.00	0.00
9	<b>Profit / (Loss) from ordinary activities before tax (7+8)</b>	<b>871.69</b>	<b>742.79</b>	<b>1395.72</b>	<b>3473.41</b>	<b>4129.65</b>
10	Tax expense	150.00	230.00	347.65	640.00	713.91
11	<b>Net Profit / (Loss) from ordinary activities after tax (9-10)</b>	<b>721.69</b>	<b>512.79</b>	<b>1048.07</b>	<b>2833.41</b>	<b>3415.74</b>
12	Extraordinary Items	0.00	0.00	0.00	0.00	0.00
13	<b>Net Profit(+)/ Loss(-) for the period (11-12)</b>	<b>721.69</b>	<b>512.79</b>	<b>1048.07</b>	<b>2833.41</b>	<b>3415.74</b>



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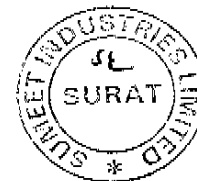
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14	Share of profit / (Loss) of associates*	-	-	-	-	-
15	Minority interest *	-	-	-	-	-
16	<b>Profit / (Loss) after taxes, minority interest and shares of profit / (loss) of associates (13+14+15)</b>	<b>721.69</b>	<b>512.79</b>	<b>1048.07</b>	<b>2833.41</b>	<b>3415.74</b>
17	Paid-up equity share capital ( Face Value of Rs. 10/- per Share)	<b>5828.97</b>	5828.97	3999.52	<b>5828.97</b>	3999.52
18	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	5684.60
19.i	Earnings Per Share (before extraordinary items) (of Rs.10/- each) (not annualised)					
	(a) Basic	<b>1.24</b>	0.88	2.62	<b>4.86</b>	8.54
	(b) Diluted	-	-	-	-	-
19.ii	Earnings Per Share (after extraordinary items)					
	(a) Basic	<b>1.24</b>	0.88	2.62	<b>4.86</b>	8.54
	(b) Diluted	-	-	-	-	-
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>					
1	Public Shareholding					
	- Number of shares	<b>32501894</b>	<b>30855688</b>	14905412	<b>32501894</b>	14905412
	- Percentage of shareholding	<b>55.76</b>	<b>52.94</b>	37.27	<b>55.76</b>	37.27
2	Promoters and Promoter Group Shareholding **					
	a) Pledged/Encumbered					
	- Number of shares	<b>15700000</b>	<b>17600000</b>	0	<b>15700000</b>	0
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	<b>60.88</b>	<b>64.15</b>	0.00	<b>60.88</b>	0.00
	- Percentage of shares (as a % of the total share capital of the company)	<b>26.93</b>	<b>30.19</b>	0.00	<b>26.93</b>	0.00
	b) Non-encumbered					
	- Number of shares	<b>10087844</b>	<b>9834050</b>	25089748	<b>10087844</b>	25089748
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	<b>39.12</b>	<b>35.85</b>	100.00	<b>39.12</b>	100.00
	- Percentage of shares (as a % of the total share capital of the company)	<b>17.31</b>	16.87	62.73	<b>17.31</b>	62.73

<b>B</b>	<b>INVESTOR COMPLAINTS</b>	<b>3 months ended (31/03/2012)</b>
	Pending at the beginning of the quarter	0
	Received during the quarter	21
	Disposed of during the quarter	19
	Remaining unresolved at the end of the quarter	2



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Standalone/Consolidated Statement of Assets and Liabilities		As at 31/03/2012	As at 31/03/2011
Particulars			
<b>A</b>	<b>EQUITY AND LIABILITIES</b>		
1	Shareholders' funds		
	(a) Share Capital	6828.97	4999.52
	(b) Reserves and Surplus	12013.44	5684.60
	(c) Money received against share warrants	0.00	0.00
	<b>Sub-total - Shareholders' funds</b>	<b>18842.41</b>	<b>10684.12</b>
2	Share application money pending allotment	870.00	870.00
3	Minority interest *	0.00	0.00
4	Non-current liabilities		
	(a) Loan-term borrowings	21769.27	9541.23
	(b) Deferred tax liabilities (net)	1491.60	1491.60
	(c) Other long-term liabilities	794.30	2132.80
	(d) Long-term provisions	0.00	0.00
	<b>Sub-total - Non-current liabilities</b>	<b>24055.17</b>	<b>13165.63</b>
5	Current liabilities		
	(a) Short-term Borrowing	14602.63	12592.66
	(b) Trade payables	1652.21	1294.10
	(c) Other current liabilities	171.87	362.24
	(d) Short-term provisions	640.00	1357.39
	<b>Sub-total - Current liabilities</b>	<b>17066.71</b>	<b>15606.39</b>
	<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>60834.29</b>	<b>40326.14</b>
<b>B</b>	<b>ASSETS</b>		
1	Non-current assets		
	(a) Fixed assets	36042.13	19143.25
	(b) Goodwill on consolidation *	0.00	0.00
	(c) Non-current investments	0.00	0.00
	(d) Deferred tax assets (net)	0.00	0.00
	(e) Long-term loans and advances	0.00	0.00
	(f) Other non-current assets	10.27	19.05
	<b>Sub-total - Non-Current assets</b>	<b>36052.40</b>	<b>19162.30</b>
2	Current assets		
	(a) Current investments	76.72	126.72
	(b) Inventories	12028.65	9155.20
	(c) Trade receivables	6701.05	6413.38
	(d) Cash and cash equivalents	576.94	1013.36
	(e) Short-term loans and advances	1622.77	1320.14
	(f) Other current assets	3775.76	3135.04
	<b>Sub-total - Current assets</b>	<b>24781.89</b>	<b>21163.84</b>
	<b>TOTAL - ASSETS</b>	<b>60834.29</b>	<b>40326.14</b>



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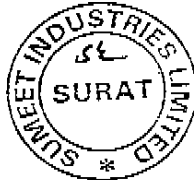
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### NOTES :-

- 1 The above results have been taken on record at the meeting of the board of Directors of the Company held on 30th April, 2012.
- 2 **Expansion Project of POY & FDY has been completed and is under trial run. Commercial production of the same will likely to be started very shortly.**
- 3 As per Accounting Standard 17, the requirement of Segment reporting is not applicable to the Company both in respect of Geographical Segment and Product Segment.
- 4 Figures of previous year and previous quarter have been re-grouped wherever necessary.

PLACE : SURAT  
DATE : 30/04/2012



FOR SUMEET INDUSTRIES LIMITED

  
DIRECTOR